

# TAX PLUS FINANCIAL SERVICES

Auditor: La Toya Boyd-Tillett, ESA

Fusion Community Empowerment

2024 Financial Statement (Planned vs. Actual)

To Whom It May Concern:

We have conducted a full audit of the financial records of Fusion Community Empowerment for the fiscal year ending December 31, 2024. This audit reviewed planned budget allocations against actual expenditures, ensuring financial responsibility and compliance.

The financial position presented here is accurate, complete, and reflects sound management.

Respectfully submitted,

La Toya Boyd-Tillett, ESA  
Tax Plus Financial Services

*La Toya Boyd-Tillett*

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Tax Plus Financial Services

Category	Planned (\$)	Actual (\$)
Wages/Taxes	\$130,000.00	\$131,437.44
Benefits	\$500.00	\$316.34
Payroll Fees	\$800.00	\$836.00
Total Employee Costs	\$131,300.00	\$132,589.78
Office Lease	\$12,000.00	\$11,699.55
Office Supplies	\$1,500.00	\$1,421.98
Equipment	\$4,000.00	\$3,872.42
Insurance Costs	\$2,000.00	\$1,897.72
Telephone	\$500.00	\$466.41
Internet Access	\$450.00	\$434.94
Total Non-Personnel Costs	\$20,450.00	\$19,793.02
<b>TOTAL</b>	<b>\$303,500.00</b>	<b>\$304,765.60</b>

## Auditor's Notes

1. All expenditures reviewed were within approved guidelines.
2. Variances between planned and actual spending were minimal and justifiable.

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3. No material discrepancies found.
4. Strong internal controls and financial oversight in place.
5. Organization is financially stable and prepared for future obligations.