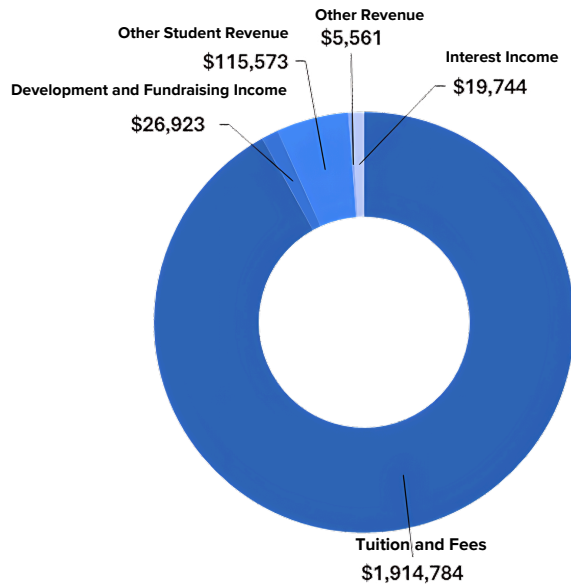


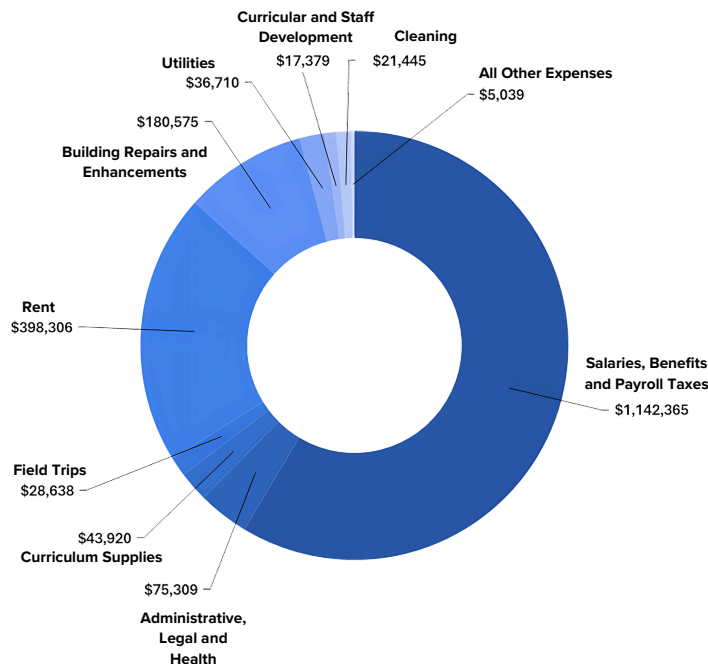
Waldorf School of Palm Beach Financial Overview

Total Revenue



Tuition and Fees:	\$1,914,784
Development and Fundraising Income:	\$26,923
Other Student Revenue:	\$115,573
Other Revenue:	\$5,561
Interest Income:	\$19,744
Total Revenue:	\$2,082,585

Total Expenses



Salaries, Benefits, and Payroll Taxes:	\$1,142,365
Administrative, Health, and Legal:	\$75,309
Curriculum Supplies:	\$43,920
Field trips:	\$28,638
Rent:	\$398,306
Building Repairs and Enhancements:	\$180,575
Utilities:	\$36,710
Curricular and Staff Development:	\$17,379
Cleaning:	\$21,445
All Other Expenses:	\$5,039
Total Expenses:	\$1,949,686

Net Operating Surplus*	\$132,899
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*The Waldorf School of Palm Beach is a non-profit organization, 100% of any net operating surplus amount is retained by the school for future investment.