

## Forms 990 / 990-EZ Return Summary

For calendar year 2021, or tax year beginning **07/01/21**, and ending **06/30/22**

**PARTNERSHIP AGAINST DOMESTIC  
VIOLENCE**

**58-1314556**

<b>Net Asset / Fund Balance at Beginning of Year</b>		<u><b>6,676,011</b></u>
<b>Revenue</b>		
Contributions	<u><b>4,375,162</b></u>	
Program service revenue	<u><b>903,346</b></u>	
Investment income	<u>                    </u>	
Capital gain / loss	<u>                    </u>	
Fundraising / Gaming:		
Gross revenue	<u>                    </u>	
Direct expenses	<u>                    </u>	
Net income	<u>                    </u>	
Other income	<u>                    <b>0</b></u>	
<b>Total revenue</b>	<u><b>5,278,508</b></u>	
<b>Expenses</b>		
Program services	<u><b>4,332,045</b></u>	
Management and general	<u><b>407,430</b></u>	
Fundraising	<u><b>363,905</b></u>	
<b>Total expenses</b>	<u><b>5,103,380</b></u>	
<b>Excess / (deficit)</b>		<u><b>175,128</b></u>
Changes		<u><b>-46,983</b></u>
<b>Net Asset / Fund Balance at End of Year</b>		<u><u><b>6,804,156</b></u></u>

Reconciliation of Revenue	
Total revenue per financial statements	<u>                                    </u>
Less:	
Unrealized gains	<u>                                    </u>
Donated services	<u>                                    </u>
Recoveries	<u>                                    </u>
Other	<u>                                    </u>
Plus:	
Investment expenses	<u>                                    </u>
Other	<u>                                    </u>
<b>Total revenue per return</b>	<u><b>5,278,508</b></u>

Reconciliation of Expenses	
Total expenses per financial statements	<u>                                    </u>
Less:	
Donated services	<u>                                    </u>
Prior year adjustments	<u>                                    </u>
Losses	<u>                                    </u>
Other	<u>                                    </u>
Plus:	
Investment expenses	<u>                                    </u>
Other	<u>                                    </u>
<b>Total expenses per return</b>	<u><b>5,103,380</b></u>

	Balance Sheet		Differences
	Beginning	Ending	
Assets	<u><b>8,123,394</b></u>	<u><b>7,258,002</b></u>	
Liabilities	<u><b>1,447,383</b></u>	<u><b>453,846</b></u>	
Net assets	<u><b>6,676,011</b></u>	<u><b>6,804,156</b></u>	<u><b>128,145</b></u>

### Miscellaneous Information

Amended return \_\_\_\_\_  
Return / extended due date **11/15/22**  
Failure to file penalty \_\_\_\_\_

Form **8879-TE**

**IRS e-file Signature Authorization for a Tax Exempt Entity**

OMB No. 1545-0047

For calendar year 2021, or fiscal year beginning 7/01, 2021, and ending 6/30, 2022.

**2021**

Department of the Treasury  
Internal Revenue Service  
Name of filer

**Do not send to the IRS. Keep for your records.**  
Go to [www.irs.gov/Form8879TE](http://www.irs.gov/Form8879TE) for the latest information.

**PARTNERSHIP AGAINST DOMESTIC VIOLENCE**

EIN or SSN  
**58-1314556**

Name and title of officer or person subject to tax **Katha Blackwell  
President**

**Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a Form 990 check here	<input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>5,278,508</u>
2a Form 990-EZ check here	<input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here	<input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b	
6a Form 990-T check here	<input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b	
7a Form 4720 check here	<input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b	
8a Form 5227 check here	<input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b	
9a Form 5330 check here	<input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b	
10a Form 8038-CP check here	<input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b	

**Part II Declaration and Signature Authorization of Officer or Person Subject to Tax**

Under penalties of perjury, I declare that  I am an officer of the above entity or  I am a person subject to tax with respect to (name of entity) \_\_\_\_\_, (EIN) \_\_\_\_\_ and that I have examined a copy of the 2021 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

**PIN: check one box only**

I authorize \_\_\_\_\_ to enter my PIN  as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

Date **09/25/23**

**Part III Certification and Authentication**

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

**58970516525**

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2021 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature **Anthony DeLuca CPA**

Date **09/25/23**

**ERO Must Retain This Form — See Instructions**

**Do Not Submit This Form to the IRS Unless Requested To Do So**

For Privacy Act and Paperwork Reduction Act Notice, see back of form.  
DAA

Form **8879-TE** (2021)

Form **990**

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

**2021**  
**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

▶ **Do not enter social security numbers on this form as it may be made public.**  
▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

**A For the 2021 calendar year, or tax year beginning 07/01/21, and ending 06/30/22**

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization <b>PARTNERSHIP AGAINST DOMESTIC VIOLENCE</b> Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>PO BOX 170255</b> City or town, state or province, country, and ZIP or foreign postal code <b>Atlanta GA 30317</b>		<b>D</b> Employer identification number <b>58-1314556</b>
	<b>E</b> Telephone number <b>404-870-9600</b>		<b>G</b> Gross receipts \$ <b>5,278,508</b>
	<b>F</b> Name and address of principal officer: <b>Katha Blackwell</b> <b>PO Box 170225</b> <b>Atlanta GA 30317</b>		<b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions
	<b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		<b>H(c)</b> Group exemption number ▶
<b>J</b> Website: ▶ <b>PADV.ORG</b>			<b>L</b> Year of formation: <b>1977</b>
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		<b>M</b> State of legal domicile: <b>GA</b>	

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>The Partnership Against Domestic Violence Inc(PADV)works to end the crime of intimate partner violence and empower it's survivors.</b>			
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.			
	<b>3</b>	<b>21</b>		
	<b>4</b>	<b>21</b>		
	<b>5</b>	<b>63</b>		
	<b>6</b>	<b>244</b>		
	<b>7a</b>	<b>0</b>		
	<b>7b</b>	<b>0</b>		
	<b>Revenue</b>	<b>8</b>	<b>6,024,779</b>	<b>4,375,162</b>
		<b>9</b>	<b>4,408</b>	<b>903,346</b>
<b>10</b>		<b>4,647</b>	<b>0</b>	
<b>11</b>		<b>27,363</b>	<b>0</b>	
<b>12</b>		<b>6,061,197</b>	<b>5,278,508</b>	
<b>Expenses</b>		<b>13</b>	<b>1,171,482</b>	<b>1,029,434</b>
		<b>14</b>	<b>0</b>	<b>0</b>
		<b>15</b>	<b>2,828,956</b>	<b>2,900,751</b>
		<b>16a</b>	<b>0</b>	<b>0</b>
		<b>b</b>	<b>363,905</b>	
	<b>17</b>	<b>1,105,779</b>	<b>1,173,195</b>	
	<b>18</b>	<b>5,106,217</b>	<b>5,103,380</b>	
	<b>19</b>	<b>954,980</b>	<b>175,128</b>	
	<b>Net Assets or Fund Balances</b>	<b>20</b>	<b>8,123,394</b>	<b>7,258,002</b>
		<b>21</b>	<b>1,447,383</b>	<b>453,846</b>
<b>22</b>		<b>6,676,011</b>	<b>6,804,156</b>	

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer <b>Katha Blackwell</b>	Date _____	
	Type or print name and title <b>President</b>		
<b>Paid Preparer Use Only</b>	Print/Type preparer's name <b>Anthony DeLuca CPA</b>	Preparer's signature <b>Anthony DeLuca CPA</b>	Date <b>09/28/23</b>
	Firm's name ▶ <b>DLC CPAs</b>	Firm's EIN ▶ _____	
	Firm's address ▶ <b>970 Peachtree Industrial Blvd Ste 201 Suwanee, GA 30024-6988</b>	Phone no. <b>678-765-9500</b>	

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

For Paperwork Reduction Act Notice, see the separate instructions.

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

**The Partnership Against Domestic Violence, Inc. (PADV) works to end the crime of intimate partner violence and empower its survivors.**

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ including grants of\$ ) (Revenue \$ )

**Emergency Shelter for Women & Children: PADV core program, emergency shelter for adults and children 24-h emergency shelter, 24 hour crisis stabilization support, case management, support groups and more. Two shelters are only state certified in City of Atl and Gwinnett County. The program provides a safe haven for victims of domestic violence and their children and offers shelter, necessities, food, clothes and support groups, case mngt, mental/medical healthcare, transport & job opportunities. After we are first link to safety planning, info & support to callers in danger and those with battery questions.**

4b (Code: ) (Expenses \$ including grants of\$ ) (Revenue \$ )

**Community-based Domestic Violence Services: PADV provides an array of community based services for survivors who may not need shelter but do need assistance to escape a violent relationship and remain free of violence. Services include case mngt, advocacy, public benefit assessment and assistance, support groups and housing referrals, childcare, mental/medical healthcare, transportation and jobs. Support groups are offered across Metro Atlanta and provide a safe place for women who have left violent relationships or continue to live with abusers to come together and share experiences, offer encouragement, support and generate ideas on ways to live violence free.**

4c (Code: ) (Expenses \$ including grants of\$ ) (Revenue \$ )

**N/A**

4d Other program services (Describe on Schedule O.)

(Expenses \$ **4,332,045** including grants of\$ **1,029,434** ) (Revenue \$ )

4e Total program service expenses **4,332,045**

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X

**Part IV Checklist of Required Schedules (continued)**

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.		X

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		X

<b>Part V Statements Regarding Other IRS Filings and Tax Compliance</b> (continued)		Yes	No		
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	<b>2a</b>	<b>63</b>		
<b>b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note:</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	<b>2b</b>			<b>X</b>
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?	<b>3a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	<b>3b</b>			
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	<b>4a</b>			<b>X</b>
<b>b</b>	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	<b>5a</b>			<b>X</b>
<b>b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	<b>5b</b>			<b>X</b>
<b>c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	<b>5c</b>			
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	<b>6a</b>			<b>X</b>
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	<b>6b</b>			
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>				
<b>a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	<b>7a</b>			
<b>b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?	<b>7b</b>			
<b>c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	<b>7c</b>			
<b>d</b>	If "Yes," indicate the number of Forms 8282 filed during the year	<b>7d</b>			
<b>e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	<b>7e</b>			
<b>f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	<b>7f</b>			
<b>g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	<b>7g</b>			
<b>h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	<b>7h</b>			
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	<b>8</b>			
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>				
<b>a</b>	Did the sponsoring organization make any taxable distributions under section 4966?	<b>9a</b>			
<b>b</b>	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	<b>9b</b>			
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:				
<b>a</b>	Initiation fees and capital contributions included on Part VIII, line 12	<b>10a</b>			
<b>b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	<b>10b</b>			
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:				
<b>a</b>	Gross income from members or shareholders	<b>11a</b>			
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	<b>11b</b>			
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	<b>12a</b>			
<b>b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	<b>12b</b>			
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>				
<b>a</b>	Is the organization licensed to issue qualified health plans in more than one state? <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.	<b>13a</b>			
<b>b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	<b>13b</b>			
<b>c</b>	Enter the amount of reserves on hand	<b>13c</b>			
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?	<b>14a</b>			<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	<b>14b</b>			
<b>15</b>	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	<b>15</b>			<b>X</b>
<b>16</b>	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	<b>16</b>			<b>X</b>
<b>17</b>	<b>Section 501(c)(21) organizations.</b> Did the trust, any disqualified person, or mine operator engage in activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	<b>17</b>			

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year ..... If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
<b>1b</b>	Enter the number of voting members included on line 1a, above, who are independent .....		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? .....		<b>X</b>
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? .....		<b>X</b>
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? .....		<b>X</b>
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets? .....		<b>X</b>
<b>6</b>	Did the organization have members or stockholders? .....		<b>X</b>
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? .....		<b>X</b>
<b>7b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? .....		<b>X</b>
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>8a</b>	The governing body? .....	<b>X</b>	
<b>8b</b>	Each committee with authority to act on behalf of the governing body? .....	<b>X</b>	
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O .....		<b>X</b>

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates? .....		<b>X</b>
<b>10b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? .....		
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? .....		<b>X</b>
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13 .....		<b>X</b>
<b>12b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? .....		
<b>12c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done .....		
<b>13</b>	Did the organization have a written whistleblower policy? .....		<b>X</b>
<b>14</b>	Did the organization have a written document retention and destruction policy? .....		<b>X</b>
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>15a</b>	The organization's CEO, Executive Director, or top management official .....		<b>X</b>
<b>15b</b>	Other officers or key employees of the organization .....		<b>X</b>
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? .....		<b>X</b>
<b>16b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? .....		

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed ▶ **None**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request  Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ▶

**Katha Blackwell** **PO Box 170225** **GA 30317** **404-870-9600**  
**Atlanta**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) <b>Katha Blackwell</b> ..... President	40.00 0.00	X		X				115,000	0	0
(2) <b>Katie Barton</b> ..... Director	0.00 0.00	X						0	0	0
(3) <b>Patrick Brennan</b> ..... Director	0.00 0.00	X						0	0	0
(4) <b>Yamma Brown</b> ..... Director	0.00 0.00	X						0	0	0
(5) <b>Dr Constance Dierick</b> ..... Chair	0.00 0.00	X						0	0	0
(6) <b>Robyn Farmer</b> ..... Director	0.00 0.00	X						0	0	0
(7) <b>Dustry Fisher</b> ..... Director	0.00 0.00	X						0	0	0
(8) <b>Brittany Edward Franklin</b> ..... Director	0.00 0.00	X						0	0	0
(9) <b>Pallavi Gor</b> ..... Director	0.00 0.00	X						0	0	0
(10) <b>Nina Gupta</b> ..... Director	0.00 0.00	X						0	0	0
(11) <b>Meimi Hartman</b> ..... Director	0.00 0.00	X						0	0	0

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) Carey Herron	0.00									
Director	0.00	X					0	0	0	
(13) Dante Jackson	0.00									
Director	0.00	X					0	0	0	
(14) Ashli Smith Keenedy	0.00									
Director	0.00	X					0	0	0	
(15) Tammy Palmgren	0.00									
Secretary	0.00	X					0	0	0	
(16) Nickie Parker	0.00									
Director	0.00	X					0	0	0	
(17) Vickie Smith	0.00									
Director	0.00	X					0	0	0	
(18) Charlotte Starfire	0.00									
Director	0.00	X					0	0	0	
(19) Laura Vickery	0.00									
Director	0.00	X					0	0	0	
<b>1b Subtotal</b>							<b>115,000</b>			
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>							<b>115,000</b>			

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		<b>X</b>
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		<b>X</b>
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		<b>X</b>

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b>				
	<b>b</b> Membership dues	<b>1b</b>				
	<b>c</b> Fundraising events	<b>1c</b>				
	<b>d</b> Related organizations	<b>1d</b>				
	<b>e</b> Government grants (contributions)	<b>1e</b>	3,359,265			
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	1,015,897			
	<b>g</b> Noncash contributions included in lines 1a-1f	<b>1g</b>	\$			
	<b>h Total.</b> Add lines 1a-1f			4,375,162		
<b>Program Service Revenue</b>	<b>2a</b> Program Service Revenue	Business Code	903,346	903,346		
	<b>b</b>					
	<b>c</b>					
	<b>d</b>					
	<b>e</b>					
	<b>f</b> All other program service revenue					
	<b>g Total.</b> Add lines 2a-2f			903,346		
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)					
	<b>4</b> Income from investment of tax-exempt bond proceeds					
	<b>5</b> Royalties					
	<b>6a</b> Gross rents	(i) Real				
		(ii) Personal				
		<b>6a</b>				
	<b>b</b> Less: rental expenses	<b>6b</b>				
	<b>c</b> Rental inc. or (loss)	<b>6c</b>				
	<b>d</b> Net rental income or (loss)					
	<b>7a</b> Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		<b>7a</b>				
		<b>b</b> Less: cost or other basis and sales exps.	<b>7b</b>			
	<b>c</b> Gain or (loss)	<b>7c</b>				
	<b>d</b> Net gain or (loss)					
<b>8a</b> Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	<b>8a</b>					
	<b>b</b> Less: direct expenses	<b>8b</b>				
	<b>c</b> Net income or (loss) from fundraising events					
<b>9a</b> Gross income from gaming activities. See Part IV, line 19	<b>9a</b>					
	<b>b</b> Less: direct expenses	<b>9b</b>				
	<b>c</b> Net income or (loss) from gaming activities					
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>10a</b>					
	<b>b</b> Less: cost of goods sold	<b>10b</b>				
	<b>c</b> Net income or (loss) from sales of inventory					
<b>Miscellaneous Revenue</b>	<b>11a</b>	Business Code				
	<b>b</b>					
	<b>c</b>					
	<b>d</b> All other revenue					
	<b>e Total.</b> Add lines 11a-11d					
<b>12 Total revenue.</b> See instructions			5,278,508	903,346	0	0

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
<b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22	<b>1,029,434</b>	<b>1,029,434</b>		
<b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
<b>4</b> Benefits paid to or for members				
<b>5</b> Compensation of current officers, directors, trustees, and key employees	<b>115,000</b>		<b>115,000</b>	
<b>6</b> Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
<b>7</b> Other salaries and wages	<b>2,785,751</b>	<b>2,258,395</b>	<b>225,678</b>	<b>301,678</b>
<b>8</b> Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
<b>9</b> Other employee benefits				
<b>10</b> Payroll taxes				
<b>11</b> Fees for services (nonemployees):				
<b>a</b> Management				
<b>b</b> Legal	<b>173,906</b>	<b>142,290</b>	<b>13,530</b>	<b>18,086</b>
<b>c</b> Accounting				
<b>d</b> Lobbying				
<b>e</b> Professional fundraising services. See Part IV, line 7				
<b>f</b> Investment management fees				
<b>g</b> Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	<b>19,366</b>	<b>15,845</b>	<b>1,507</b>	<b>2,014</b>
<b>12</b> Advertising and promotion	<b>22,133</b>	<b>18,109</b>	<b>1,722</b>	<b>2,302</b>
<b>13</b> Office expenses	<b>20,424</b>	<b>16,711</b>	<b>1,589</b>	<b>2,124</b>
<b>14</b> Information technology	<b>143,739</b>	<b>117,607</b>	<b>11,183</b>	<b>14,949</b>
<b>15</b> Royalties				
<b>16</b> Occupancy	<b>305,511</b>	<b>272,148</b>	<b>25,878</b>	<b>7,485</b>
<b>17</b> Travel	<b>9,891</b>	<b>8,156</b>	<b>698</b>	<b>1,037</b>
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials				
<b>19</b> Conferences, conventions, and meetings				
<b>20</b> Interest				
<b>21</b> Payments to affiliates				
<b>22</b> Depreciation, depletion, and amortization	<b>341,397</b>	<b>341,397</b>		
<b>23</b> Insurance	<b>91,585</b>	<b>74,935</b>	<b>7,125</b>	<b>9,525</b>
<b>24</b> Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
<b>a Direct Expense</b>	<b>45,243</b>	<b>37,018</b>	<b>3,520</b>	<b>4,705</b>
<b>b</b>				
<b>c</b>				
<b>d</b>				
<b>e</b> All other expenses				
<b>25</b> Total functional expenses. Add lines 1 through 24e	<b>5,103,380</b>	<b>4,332,045</b>	<b>407,430</b>	<b>363,905</b>
<b>26</b> Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>1</b> Cash—non-interest-bearing .....	<b>468,880</b>	<b>1</b>	<b>207,390</b>
	<b>2</b> Savings and temporary cash investments .....	<b>1,363,567</b>	<b>2</b>	<b>1,246,612</b>
	<b>3</b> Pledges and grants receivable, net .....		<b>3</b>	
	<b>4</b> Accounts receivable, net .....	<b>1,216,341</b>	<b>4</b>	<b>1,177,812</b>
	<b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>5</b>	
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....		<b>6</b>	
	<b>7</b> Notes and loans receivable, net .....		<b>7</b>	
	<b>8</b> Inventories for sale or use .....		<b>8</b>	
	<b>9</b> Prepaid expenses and deferred charges .....	<b>111,652</b>	<b>9</b>	<b>218,703</b>
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	<b>10a</b> <b>8,196,721</b>		
	<b>b</b> Less: accumulated depreciation .....	<b>10b</b> <b>4,260,287</b>	<b>4,294,023</b>	<b>10c</b> <b>3,936,434</b>
	<b>11</b> Investments—publicly traded securities .....	<b>304,065</b>	<b>11</b>	<b>59,762</b>
	<b>12</b> Investments—other securities. See Part IV, line 11 .....		<b>12</b>	
	<b>13</b> Investments—program-related. See Part IV, line 11 .....		<b>13</b>	
	<b>14</b> Intangible assets .....		<b>14</b>	
	<b>15</b> Other assets. See Part IV, line 11 .....	<b>364,866</b>	<b>15</b>	<b>411,289</b>
<b>16 Total assets.</b> Add lines 1 through 15 (must equal line 33) .....	<b>8,123,394</b>	<b>16</b>	<b>7,258,002</b>	
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses .....	<b>229,846</b>	<b>17</b>	<b>232,422</b>
	<b>18</b> Grants payable .....		<b>18</b>	
	<b>19</b> Deferred revenue .....	<b>157,929</b>	<b>19</b>	<b>94,429</b>
	<b>20</b> Tax-exempt bond liabilities .....		<b>20</b>	
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D .....		<b>21</b>	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>22</b>	
	<b>23</b> Secured mortgages and notes payable to unrelated third parties .....		<b>23</b>	
	<b>24</b> Unsecured notes and loans payable to unrelated third parties .....	<b>1,059,608</b>	<b>24</b>	
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....		<b>25</b>	<b>126,995</b>
	<b>26 Total liabilities.</b> Add lines 17 through 25 .....	<b>1,447,383</b>	<b>26</b>	<b>453,846</b>
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.</b>			
	<b>27</b> Net assets without donor restrictions .....	<b>5,906,977</b>	<b>27</b>	<b>6,083,566</b>
	<b>28</b> Net assets with donor restrictions .....	<b>769,034</b>	<b>28</b>	<b>720,590</b>
	<b>Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.</b>			
	<b>29</b> Capital stock or trust principal, or current funds .....		<b>29</b>	
	<b>30</b> Paid-in or capital surplus, or land, building, or equipment fund .....		<b>30</b>	
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds .....		<b>31</b>	
	<b>32</b> Total net assets or fund balances .....	<b>6,676,011</b>	<b>32</b>	<b>6,804,156</b>
<b>33</b> Total liabilities and net assets/fund balances .....	<b>8,123,394</b>	<b>33</b>	<b>7,258,002</b>	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	<b>5,278,508</b>
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	<b>5,103,380</b>
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	<b>175,128</b>
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	<b>6,676,011</b>
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	<b>-46,905</b>
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	<b>6,804,234</b>

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>2b</b>	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		<b>X</b>
<b>2c</b>	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		
<b>3b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) Dr Tameeka Law Walker	0.00									
Vice Chair	0.00	X					0	0	0	
(21) Matt Whitmire	0.00									
Treasurer	0.00	X					0	0	0	
<b>1b Subtotal</b> .....										
<b>c Total from continuation sheets to Part VII, Section A</b> .....										
<b>d Total (add lines 1b and 1c)</b> .....										

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i> .....		
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .....		
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i> .....		

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶

**SCHEDULE A**  
(Form 990)

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.**

▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

OMB No. 1545-0047

**2021**

**Open to Public Inspection**

Name of the organization **PARTNERSHIP AGAINST DOMESTIC VIOLENCE** Employer identification number **58-1314556**

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 331/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations .....
  - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,672,134	4,034,834	3,933,466	4,161,838	4,375,162	20,177,434
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4 Total.</b> Add lines 1 through 3	3,672,134	4,034,834	3,933,466	4,161,838	4,375,162	20,177,434
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
<b>6</b> Public support. Subtract line 5 from line 4.						20,177,434

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
<b>7</b> Amounts from line 4	3,672,134	4,034,834	3,933,466	4,161,838	4,375,162	20,177,434
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	4,308	5,043	4,890	4,647		18,888
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	6,755	5,018	1,196	4,408		17,377
<b>11 Total support.</b> Add lines 7 through 10						20,213,699
<b>12</b> Gross receipts from related activities, etc. (see instructions)					12	930,709
<b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> ▶ <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2021 (line 6, column (f) divided by line 11, column (f))	<b>14</b>	99.82 %
<b>15</b> Public support percentage from 2020 Schedule A, Part II, line 14	<b>15</b>	99.76 %
<b>16a 33 1/3% support test—2021.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ▶ <input checked="" type="checkbox"/>		
<b>b 33 1/3% support test—2020.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
<b>17a 10%-facts-and-circumstances test—2021.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
<b>b 10%-facts-and-circumstances test—2020.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") . . . . .						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose . . . . .						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513 . . . . .						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .						
<b>6 Total.</b> Add lines 1 through 5 . . . . .						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons . . . . .						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year . . . . .						
<b>c</b> Add lines 7a and 7b . . . . .						
<b>8 Public support.</b> (Subtract line 7c from line 6.) . . . . .						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
<b>9</b> Amounts from line 6 . . . . .						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources . . . . .						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 . . . . .						
<b>c</b> Add lines 10a and 10b . . . . .						
<b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on . . . . .						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.) . . . . .						

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** . . . . .

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f)) . . . . .	<b>15</b>	%
<b>16</b> Public support percentage from 2020 Schedule A, Part III, line 15 . . . . .	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f)) . . . . .	<b>17</b>	%
<b>18</b> Investment income percentage from 2020 Schedule A, Part III, line 17 . . . . .	<b>18</b>	%

**19a 33 1/3% support tests—2021.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization . . . . .

**b 33 1/3% support tests—2020.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization . . . . .

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions . . . . .

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b</b> <b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c</b> <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b> Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

**Part IV Supporting Organizations (continued)**

	Yes	No
<b>11</b> Has the organization accepted a gift or contribution from any of the following persons?		
<b>a</b> A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
<b>b</b> A family member of a person described on line 11a above?		
<b>c</b> A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		
<b>11a</b>		
<b>11b</b>		
<b>11c</b>		

**Section B. Type I Supporting Organizations**

	Yes	No
<b>1</b> Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
<b>2</b> Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
<b>1</b>		
<b>2</b>		

**Section C. Type II Supporting Organizations**

	Yes	No
<b>1</b> Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
<b>1</b>		

**Section D. All Type III Supporting Organizations**

	Yes	No
<b>1</b> Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
<b>2</b> Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
<b>3</b> By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
<b>1</b>		
<b>2</b>		
<b>3</b>		

**Section E. Type III Functionally Integrated Supporting Organizations**

<b>1</b> Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
<b>a</b> <input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
<b>b</b> <input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
<b>c</b> <input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a governmental entity (see instructions).</i>		
<b>2</b> Activities Test. <i>Answer lines 2a and 2b below.</i>	Yes	No
<b>a</b> Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
<b>b</b> Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
<b>3</b> Parent of Supported Organizations. <i>Answer lines 3a and 3b below.</i>		
<b>a</b> Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
<b>b</b> Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		
<b>2a</b>		
<b>2b</b>		
<b>3a</b>		
<b>3b</b>		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

**1**  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

<b>Section A – Adjusted Net Income</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b> Net short-term capital gain	<b>1</b>		
<b>2</b> Recoveries of prior-year distributions	<b>2</b>		
<b>3</b> Other gross income (see instructions)	<b>3</b>		
<b>4</b> Add lines 1 through 3.	<b>4</b>		
<b>5</b> Depreciation and depletion	<b>5</b>		
<b>6</b> Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	<b>6</b>		
<b>7</b> Other expenses (see instructions)	<b>7</b>		
<b>8 Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	<b>8</b>		
<b>Section B – Minimum Asset Amount</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b> Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
<b>a</b> Average monthly value of securities	<b>1a</b>		
<b>b</b> Average monthly cash balances	<b>1b</b>		
<b>c</b> Fair market value of other non-exempt-use assets	<b>1c</b>		
<b>d Total</b> (add lines 1a, 1b, and 1c)	<b>1d</b>		
<b>e Discount</b> claimed for blockage or other factors ( <i>explain in detail in Part VI</i> ):			
<b>2</b> Acquisition indebtedness applicable to non-exempt-use assets	<b>2</b>		
<b>3</b> Subtract line 2 from line 1d.	<b>3</b>		
<b>4</b> Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	<b>4</b>		
<b>5</b> Net value of non-exempt-use assets (subtract line 4 from line 3)	<b>5</b>		
<b>6</b> Multiply line 5 by 0.035.	<b>6</b>		
<b>7</b> Recoveries of prior-year distributions	<b>7</b>		
<b>8 Minimum Asset Amount</b> (add line 7 to line 6)	<b>8</b>		
<b>Section C – Distributable Amount</b>			Current Year
<b>1</b> Adjusted net income for prior year (from Section A, line 8, column A)	<b>1</b>		
<b>2</b> Enter 0.85 of line 1.	<b>2</b>		
<b>3</b> Minimum asset amount for prior year (from Section B, line 8, column A)	<b>3</b>		
<b>4</b> Enter greater of line 2 or line 3.	<b>4</b>		
<b>5</b> Income tax imposed in prior year	<b>5</b>		
<b>6 Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	<b>6</b>		
<b>7</b> <input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).			



**Part VI Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

**Part II, Line 10 - Other Income Detail**

\$ 17,377

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization: PARTNERSHIP AGAINST DOMESTIC VIOLENCE. Employer identification number: 58-1314556

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? (Yes/No), 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? (Yes/No)

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply): Preservation of land for public use, Protection of natural habitat, Preservation of open space, Preservation of a historically important land area, Preservation of a certified historic structure. 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Table with 2 columns: Held at the End of the Tax Year. Rows: 2a Total number of conservation easements, 2b Total acreage restricted by conservation easements, 2c Number of conservation easements on a certified historic structure included in (a), 2d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register. 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year. 4 Number of states where property subject to conservation easement is located. 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? (Yes/No). 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year. 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year. 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? (Yes/No). 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. 1b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1. (ii) Assets included in Form 990, Part X. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items: a Revenue included on Form 990, Part VIII, line 1. b Assets included in Form 990, Part X.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

- 3** Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a**  Public exhibition
  - b**  Scholarly research
  - c**  Preservation for future generations
  - d**  Loan or exchange program
  - e**  Other .....
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No
- b** If "Yes," explain the arrangement in Part XIII and complete the following table:
- |  | Amount    |
|--|-----------|
| <b>c</b> Beginning balance .....             | <b>1c</b> |
| <b>d</b> Additions during the year .....     | <b>1d</b> |
| <b>e</b> Distributions during the year ..... | <b>1e</b> |
| <b>f</b> Ending balance .....                | <b>1f</b> |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII  Yes  No

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

- |   | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|---|------------------|----------------|--------------------|----------------------|---------------------|
| <b>1a</b> Beginning of year balance .....                     |                  |                |                    |                      |                     |
| <b>b</b> Contributions .....                                  |                  |                |                    |                      |                     |
| <b>c</b> Net investment earnings, gains, and losses .....     |                  |                |                    |                      |                     |
| <b>d</b> Grants or scholarships .....                         |                  |                |                    |                      |                     |
| <b>e</b> Other expenditures for facilities and programs ..... |                  |                |                    |                      |                     |
| <b>f</b> Administrative expenses .....                        |                  |                |                    |                      |                     |
| <b>g</b> End of year balance .....                            |                  |                |                    |                      |                     |
- 2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a** Board designated or quasi-endowment ▶ ..... %
  - b** Permanent endowment ▶ ..... %
  - c** Term endowment ▶ ..... %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |   | Yes           | No |
|---|---------------|----|
| <b>(i)</b> Unrelated organizations .....  | <b>3a(i)</b>  |    |
| <b>(ii)</b> Related organizations .....   | <b>3a(ii)</b> |    |
| <b>b</b> If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ..... | <b>3b</b>     |    |
- 4** Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land .....		<b>1,256,700</b>		<b>1,256,700</b>
<b>b</b> Buildings .....		<b>1,400,987</b>	<b>632,981</b>	<b>768,006</b>
<b>c</b> Leasehold improvements .....			<b>2,799,931</b>	<b>-2,799,931</b>
<b>d</b> Equipment .....			<b>530,052</b>	<b>-530,052</b>
<b>e</b> Other .....			<b>297,323</b>	<b>-297,323</b>
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				<b>-1,602,600</b>

**Part VII Investments – Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives .....		
(2) Closely held equity interests .....		
(3) Other .....		
(A) .....		
(B) .....		
(C) .....		
(D) .....		
(E) .....		
(F) .....		
(G) .....		
(H) .....		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.) ... ▶		

**Part VIII Investments – Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.) ... ▶		

**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) <b>Irrevocable beneficial interest trus</b>	<b>262,192</b>
(2) <b>Leases</b>	<b>149,097</b>
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.) ... ▶	<b>411,289</b>

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) <b>Other Liabilities</b>	<b>126,995</b>
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.) ... ▶	<b>126,995</b>

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.





**SCHEDULE I  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Grants and Other Assistance to Organizations,  
Governments, and Individuals in the United States**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.  
▶ Attach to Form 990.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

**Open to Public  
Inspection**

Name of the organization **PARTNERSHIP AGAINST DOMESTIC VIOLENCE** Employer identification number **58-1314556**

**Part I General Information on Grants and Assistance**

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?  Yes  No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

**Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.** Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1)								
(2)								
(3)								
(4)								
(5)								
(6)								
(7)								
(8)								
(9)								

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶
- 3 Enter total number of other organizations listed in the line 1 table ▶



**SCHEDULE O  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2021**

**Open to Public Inspection**

Name of the organization	<b>PARTNERSHIP AGAINST DOMESTIC VIOLENCE</b>	Employer identification number	<b>58-1314556</b>
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**Form 990, Part III, Line 4d - All Other Accomplishments**

The Partnership Against Domestic Violence, Inc. (PADV) works to end the crime of intimate partner violence and empower its survivors.

**Form 990, Part VI, Line 11b - Organization's Process to Review Form 990**

No review was or will be conducted.

**Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation**

No documents available to the public

**Form 990, Part XI, Line 9 - Other Changes in Net Assets Explanation**

<b>Book / Tax Depreciation Difference</b>	<b>\$ -46,905</b>
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Form **4562**

Department of the Treasury  
Internal Revenue Service (99)

**Depreciation and Amortization**  
(Including Information on Listed Property)

▶ Attach to your tax return.

▶ Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

OMB No. 1545-0172

**2021**

Attachment Sequence No. **179**

Name(s) shown on return **PARTNERSHIP AGAINST DOMESTIC VIOLENCE**

Identifying number  
**58-1314556**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	<b>1,050,000</b>
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	<b>2,620,000</b>
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2020 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2022. Add lines 9 and 10, less line 12	13	

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	<b>341,397</b>

**Part III MACRS Depreciation (Don't include listed property. See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2021	17	<b>0</b>
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		<input type="checkbox"/>

**Section B—Assets Placed in Service During 2021 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2021 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	<b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	<b>341,397</b>
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

DAA

Form **4562** (2021)

58-1314556

## Federal Asset Report

FYE: 6/30/2022

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
<b>Other Depreciation:</b>										
1	Land - Gwinnett	11/01/20	500,000			500,000	0	-- Land	0	0
2	Land - Fulton	12/15/20	756,700			756,700	0	-- Land	0	0
3	Building-Fulton	12/15/14	353,200			353,200	20	MO S/L	114,790	17,660
4	Building-Gwinnett	12/15/12	1,000,000			1,000,000	20	MO S/L	429,167	50,000
5	Floor tile	9/20/90	7,522			7,522	20	MO S/L	7,522	0
6	Furnace	9/20/90	2,500			2,500	10	MO S/L	2,500	0
7	Paving	5/03/12	11,109			11,109	10	MO S/L	10,183	926
8	Gay Constructon - Kitchen Remodel	6/04/13	15,793			15,793	10	MO S/L	12,634	1,580
9	2018 Ford Transit 350	7/23/18	39,750			39,750	5	MO S/L	23,850	7,950
10	Improvements	1/19/95	925			925	10	MO S/L	925	0
11	Improvements	2/24/95	750			750	10	MO S/L	750	0
12	Improvements	3/28/95	1,575			1,575	10	MO S/L	1,575	0
13	Improvements	5/19/95	1,200			1,200	10	MO S/L	1,200	0
14	Renovations	1/08/97	6,228			6,228	10	MO S/L	6,228	0
15	Consulting for renovations	1/08/97	3,831			3,831	10	MO S/L	3,831	0
16	Consulting for Atl shelter	1/15/97	2,628			2,628	10	MO S/L	2,628	0
17	Renovations to shelter	1/30/97	2,017			2,017	10	MO S/L	2,017	0
18	Renovations to shelter	1/30/97	1,067			1,067	10	MO S/L	1,067	0
19	Renovations to shelter	2/01/97	3,724			3,724	10	MO S/L	3,724	0
20	March 97 renovations	3/19/97	8,351			8,351	10	MO S/L	8,351	0
21	Gwinnett a/c unit	7/29/97	1,500			1,500	7	MO S/L	1,500	0
22	November 96 improvement	11/01/96	823			823	7	MO S/L	823	0
23	Improvements	12/02/96	1,903			1,903	10	MO S/L	1,903	0
24	Wire smoke detectors	12/02/96	1,718			1,718	10	MO S/L	1,718	0
25	Parking lot renovation	12/05/96	4,900			4,900	10	MO S/L	4,900	0
26	Improvements	12/05/96	666			666	10	MO S/L	666	0
27	Life safety panic device	12/05/96	1,806			1,806	10	MO S/L	1,806	0
28	Consulting for renovation	12/19/96	2,718			2,718	10	MO S/L	2,718	0
29	Emergency exit lights	12/19/96	613			613	10	MO S/L	613	0
30	Improvements	12/19/96	3,455			3,455	10	MO S/L	3,455	0
31	Metal door grids	12/19/96	1,300			1,300	10	MO S/L	1,300	0
32	Improvements	12/20/96	703			703	10	MO S/L	703	0
33	Shelter additions	3/01/89	312,197			312,197	20	MO S/L	312,197	0
34	Additional costs	7/01/89	12,969			12,969	20	MO S/L	12,969	0
35	Security system	6/09/93	1,818			1,818	20	MO S/L	1,818	0
36	Renovation costs	3/01/98	449,646			449,646	20	MO S/L	449,646	0
37	Additional costs	7/01/89	6,642			6,642	20	MO S/L	6,642	0
38	Landscaping	7/01/89	1,093			1,093	10	MO S/L	1,093	0
39	Floor tile	6/22/93	7,983			7,983	20	MO S/L	7,983	0
40	Kitchen counter tops	12/01/92	1,255			1,255	20	MO S/L	1,255	0
41	Security sys upgrade	4/10/01	565			565	7	MO S/L	565	0
42	Plumbing/water heater	5/20/01	8,830			8,830	10	MO S/L	8,830	0
43	HVAC	6/01/01	4,349			4,349	7	MO S/L	4,349	0
44	Water closets	12/07/01	2,412			2,412	10	MO S/L	2,412	0
45	Replaced plumbing	12/10/01	660			660	10	MO S/L	660	0
46	Replaced double bowl sink	12/11/01	500			500	10	MO S/L	500	0
47	Kitchen renovation	12/20/01	3,494			3,494	10	MO S/L	3,494	0
48	AC unit	8/22/01	1,698			1,698	7	MO S/L	1,698	0
49	Toilet	1/13/05	318			318	15	MO S/L	318	0
50	1.5 ton heat pump system	8/09/05	2,500			2,500	10	MO S/L	2,500	0
51	Hot water heater	3/28/12	2,700			2,700	7	MO S/L	2,700	0
52	Fulton shelter renovations	11/19/10	1,572,285			1,572,285	20	MO S/L	832,001	78,614
53	AC unit-Fulton	10/01/14	4,450			4,450	7	MO S/L	4,344	106
54	Security System	3/20/16	20,832			20,832	7	MO S/L	16,368	2,976
55	ADT - Refund of duplicate payment in FY	9/14/16	-5,446			-5,446	6	MO S/L	-5,446	0
56	new furnace and a/c at Fulton	8/27/18	5,525			5,525	10	MO S/L	1,565	553
57	Window Replacement	12/11/19	3,897			3,897	20	MO S/L	309	194
58	New a/c unit	9/19/19	3,745			3,745	10	MO S/L	655	375
59	Elevator	12/15/12	14,980			14,980	20	MO S/L	6,429	749
60	Architect fees	12/15/12	108,164			108,164	20	MO S/L	46,420	5,409
61	Gay Construction - Building Construction	2/26/13	1,944,804			1,944,804	20	MO S/L	810,335	97,240
62	Operation Security Systems - Overhead PA	11/30/16	4,500			4,500	10	MO S/L	1,800	450
63	Communications Resources - wi-fi, phone au	12/28/16	13,047			13,047	10	MO S/L	5,219	1,305
64	Video/intercom system for front gate	12/21/17	25,581			25,581	7	MO S/L	13,095	3,654
65	Camera system for inside and outside	12/21/17	15,516			15,516	7	MO S/L	7,943	2,217
66	B2 Toilets	7/10/19	1,872			1,872	20	MO S/L	219	94
67	Office furniture	5/01/00	3,852			3,852	5	MO S/L	3,852	0
68	Bookshelf	12/13/00	471			471	7	MO S/L	471	0

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## Federal Asset Report

FYE: 6/30/2022

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
69	Furniture - youth dept	10/31/01	1,026			1,026	7 MO S/L	1,026	0
70	Beds and dressers	11/25/09	15,081			15,081	7 MO S/L	15,081	0
71	Dell Optiplex minitower base-comp	3/16/11	1,131			1,131	3 MO S/L	1,131	0
72	Providyan	10/24/12	567			567	3 MO S/L	567	0
73	Shed	6/15/98	2,174			2,174	7 MO S/L	2,174	0
74	Two a/c's and furnaces	8/24/00	11,310			11,310	7 MO S/L	11,310	0
75	Locker for residents	11/01/00	1,304			1,304	7 MO S/L	1,304	0
76	Locker for residents	11/01/00	1,012			1,012	7 MO S/L	1,012	0
77	Stoves	3/01/01	719			719	7 MO S/L	719	0
78	Furniture -- playroom	10/04/01	1,117			1,117	7 MO S/L	1,117	0
79	Dishwashers	9/01/03	2,038			2,038	7 MO S/L	2,038	0
80	Dishwashers	12/10/03	1,357			1,357	7 MO S/L	1,357	0
81	Dryer	3/01/04	1,449			1,449	7 MO S/L	1,449	0
82	Visual signals	7/19/04	1,449			1,449	7 MO S/L	1,449	0
83	Playground equipment	7/23/04	3,000			3,000	7 MO S/L	3,000	0
84	Laptop computer	9/20/04	2,449			2,449	5 MO S/L	2,449	0
85	Outdoor storage shed	11/26/04	3,290			3,290	10 MO S/L	3,290	0
86	Two 65 gallon water heater	4/14/05	4,600			4,600	7 MO S/L	4,600	0
87	Shelter furniture	6/30/07	9,599			9,599	7 MO S/L	9,599	0
88	Bunk beds and dressers	12/18/09	15,081			15,081	7 MO S/L	15,081	0
89	Bed rails	12/30/09	3,844			3,844	7 MO S/L	3,844	0
90	Chairs, tables, desks	2/24/10	34,389			34,389	7 MO S/L	34,389	0
91	2 ranges	3/25/10	1,067			1,067	7 MO S/L	1,067	0
92	Chairs, tables, desks	5/19/10	27,511			27,511	7 MO S/L	27,511	0
93	20.5' freezer (black)	6/30/10	3,993			3,993	7 MO S/L	3,993	0
94	TV's, mount & dvd players	6/30/10	1,445			1,445	7 MO S/L	1,445	0
95	unknown	8/25/10	3,870			3,870	7 MO S/L	3,870	0
96	unknown	9/16/10	4,537			4,537	7 MO S/L	4,537	0
97	unknown	10/29/10	6,879			6,879	7 MO S/L	6,879	0
98	unknown	12/17/10	2,956			2,956	7 MO S/L	2,956	0
99	Dining Room Furniture	6/28/13	16,629			16,629	7 MO S/L	16,629	0
100	Washers	10/01/13	2,124			2,124	7 MO S/L	2,124	0
101	Freezer	8/31/04	1,143			1,143	7 MO S/L	1,143	0
102	2 Refrigerators for Fulton	1/25/17	7,099			7,099	7 MO S/L	3,549	1,015
103	2 - Verona residential gas burner ranges and	9/20/18	4,954			4,954	7 MO S/L	2,005	708
104	New video monitor - All State ECA is vend	10/22/18	984			984	7 MO S/L	387	140
105	Family room furniture for Fulton	8/30/18	4,576			4,576	7 MO S/L	1,907	653
106	8 new washers and 8 new dryers	9/28/18	32,000			32,000	7 MO S/L	12,952	4,572
107	Double oven wall unit for Fulton	9/28/18	3,093			3,093	7 MO S/L	1,252	442
109	Freezer	6/22/21	1,426			1,426	7 MO S/L	0	204
110	Kaboom - playground equipment	2/26/13	8,500			8,500	7 MO S/L	8,500	0
111	Providyan - Computers for Lab	3/13/13	7,602			7,602	5 MO S/L	7,602	0
112	Operational Security - Security Equipment	6/30/13	8,385			8,385	5 MO S/L	8,385	0
113	General Electric - Appliances	2/26/13	8,274			8,274	7 MO S/L	8,274	0
114	Providyan - Computers	2/26/13	7,737			7,737	5 MO S/L	7,737	0
115	Operational Security - Security Equipment	2/26/13	25,935			25,935	5 MO S/L	25,935	0
116	Communication Resources -Telephone Equi	2/26/13	6,049			6,049	5 MO S/L	6,049	0
117	Office Creations - Shelter Furniture	2/26/13	78,801			78,801	7 MO S/L	78,801	0
118	Playground Equipment (Southern Playgrou	11/30/13	6,100			6,100	7 MO S/L	6,100	0
119	Bug Tent	11/30/13	1,495			1,495	5 MO S/L	1,047	299
120	Water proof mattresses & box springs for G	9/06/18	10,980			10,980	5 MO S/L	6,222	2,196
121	Shade sails for playground	9/28/18	27,000			27,000	5 MO S/L	15,300	5,400
123	Furniture for Gwinnett shelter (Mattresses)	9/09/19	2,198			2,198	7 MO S/L	576	313
124	Laptop	12/14/11	1,008			1,008	3 MO S/L	1,008	0
125	1 superlaptop, 1 laptop & 1 desktop	10/27/11	7,650			7,650	3 MO S/L	7,650	0
126	2 laptops,2 superlaptops, 1 desktop	10/06/11	8,440			8,440	3 MO S/L	8,440	0
128	1 superlaptop	10/14/11	2,003			2,003	3 MO S/L	2,003	0
129	2 superlaptops	12/27/11	2,018			2,018	3 MO S/L	2,018	0
130	various equipment	12/31/11	706			706	3 MO S/L	706	0
131	various equipment	10/20/11	186			186	3 MO S/L	186	0
132	1 laptop	1/17/12	1,282			1,282	3 MO S/L	1,282	0
133	1 superlaptop	1/25/12	2,045			2,045	3 MO S/L	2,045	0
134	Computer	3/28/12	1,018			1,018	3 MO S/L	1,018	0
135	Phone system	6/30/12	19,840			19,840	5 MO S/L	19,840	0
136	Computer	6/30/12	2,628			2,628	3 MO S/L	2,628	0
137	Cloud implementation fee, etc.	2/07/12	8,350			8,350	3 MO S/L	8,350	0
138	19 New Laptops	9/27/18	33,969			33,969	3 MO S/L	32,082	1,887
139	Office 365 migration	9/28/18	13,143			13,143	3 MO S/L	12,413	730
140	1995 Ford van	8/01/95	21,401			21,401	5 MO S/L	21,401	0
141	2012 Kia Sedona (Fulton)	12/06/11	22,540			22,540	5 MO S/L	22,540	0
142	2006 Dodge Grand Caravan (Gwinnett)	6/08/16	36,444			36,444	5 MO S/L	36,444	0

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**Federal Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
143	2018 Ford Transit 350, Type: XL w/60/40 P	7/23/18	39,895			39,895	5 MO S/L	23,937	7,979
144	Home Depot - materials for new kitchen (in	6/16/21	6,735			6,735	0 -- Memo	0	0
145	Building ??	12/15/12	10,000			10,000	20 MO S/L	10,000	0
146	Build 2 office spaces in Gwinnett208/27/20:	8/27/19	3,008			3,008	20 MO S/L	288	151
147	Shed	8/14/20	1,396			1,396	7 MO S/L	183	199
148	Dressers	6/15/21	10,401			10,401	7 MO S/L	124	1,486
150	New Computer - Wes Cribb	8/23/19	1,968			1,968	3 MO S/L	1,257	656
151	Lenovo ThinkPad T490	2/18/20	2,173			2,173	3 MO S/L	1,026	725
152	Fulton comm. office - desktop order	12/09/19	1,283			1,283	3 MO S/L	677	428
153	Gwinnett Office - Desktop order	12/13/19	1,283			1,283	3 MO S/L	677	428
154	IT Purchases from CJCC IT grant	9/30/20	49,866			49,866	3 MO S/L	16,622	16,622
155	Laoptop purchases - 3 laptops	6/03/21	4,169			4,169	3 MO S/L	232	1,389
156	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796			34,796	5 MO S/L	18,558	6,959
157	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796			34,796	5 MO S/L	18,558	6,959
158	Furniture	12/31/19	5,925			5,925	3 MO S/L	3,950	1,975
160	2012 Kia Sedona (Gwinnett)	1/20/12	22,540			22,540	5 MO S/L	22,540	0
161	Cabinet Material For Kitchen Reno	7/06/21	6,714			6,714	0 -- Memo	0	0
163	Hardware for phone software	11/16/21	7,897			7,897	5 MO S/L	0	921
164	Move to cloud and Security	12/30/21	17,292			17,292	5 MO S/L	0	1,729
165	Closing Costs- Gwinnett	1/01/21	15,260			15,260	7 MO S/L	3,232	2,180
	<b>Total Other Depreciation</b>		<u>8,206,075</u>			<u>8,206,075</u>		<u>3,918,890</u>	<u>341,397</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,206,075</u>			<u>8,206,075</u>		<u>3,918,890</u>	<u>341,397</u>
	<b>Grand Totals</b>		8,206,075			8,206,075		3,918,890	341,397
	<b>Less: Dispositions and Transfers</b>		0			0		0	0
	<b>Less: Start-up/Org Expense</b>		0			0		0	0
	<b>Net Grand Totals</b>		<u>8,206,075</u>			<u>8,206,075</u>		<u>3,918,890</u>	<u>341,397</u>

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## GA Asset Report

FYE: 6/30/2022

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	GA Prior	GA Current	Federal Current	Difference Fed - GA
<b>Other Depreciation:</b>								
1	Land - Gwinnett	11/01/20	500,000	500,000	0	0	0	0
2	Land - Fulton	12/15/20	756,700	756,700	0	0	0	0
3	Building-Fulton	12/15/14	353,200	353,200	114,790	17,660	17,660	0
4	Building-Gwinnett	12/15/12	1,000,000	1,000,000	429,167	50,000	50,000	0
5	Floor tile	9/20/90	7,522	7,522	7,522	0	0	0
6	Furnace	9/20/90	2,500	2,500	2,500	0	0	0
7	Paving	5/03/12	11,109	11,109	10,183	926	926	0
8	Gay Constructon - Kitchen Remodel	6/04/13	15,793	15,793	12,634	1,580	1,580	0
9	2018 Ford Transit 350	7/23/18	39,750	39,750	23,850	7,950	7,950	0
10	Improvements	1/19/95	925	925	925	0	0	0
11	Improvements	2/24/95	750	750	750	0	0	0
12	Improvements	3/28/95	1,575	1,575	1,575	0	0	0
13	Improvements	5/19/95	1,200	1,200	1,200	0	0	0
14	Renovations	1/08/97	6,228	6,228	6,228	0	0	0
15	Consulting for renovations	1/08/97	3,831	3,831	3,831	0	0	0
16	Consulting for Atl shelter	1/15/97	2,628	2,628	2,628	0	0	0
17	Renovations to shelter	1/30/97	2,017	2,017	2,017	0	0	0
18	Renovations to shelter	1/30/97	1,067	1,067	1,067	0	0	0
19	Renovations to shelter	2/01/97	3,724	3,724	3,724	0	0	0
20	March 97 renovations	3/19/97	8,351	8,351	8,351	0	0	0
21	Gwinnett a/c unit	7/29/97	1,500	1,500	1,500	0	0	0
22	November 96 improvement	11/01/96	823	823	823	0	0	0
23	Improvements	12/02/96	1,903	1,903	1,903	0	0	0
24	Wire smoke detectors	12/02/96	1,718	1,718	1,718	0	0	0
25	Parking lot renovation	12/05/96	4,900	4,900	4,900	0	0	0
26	Improvements	12/05/96	666	666	666	0	0	0
27	Life safety panic device	12/05/96	1,806	1,806	1,806	0	0	0
28	Consulting for renovation	12/19/96	2,718	2,718	2,718	0	0	0
29	Emergency exit lights	12/19/96	613	613	613	0	0	0
30	Improvements	12/19/96	3,455	3,455	3,455	0	0	0
31	Metal door grids	12/19/96	1,300	1,300	1,300	0	0	0
32	Improvements	12/20/96	703	703	703	0	0	0
33	Shelter additions	3/01/89	312,197	312,197	312,197	0	0	0
34	Additional costs	7/01/89	12,969	12,969	12,969	0	0	0
35	Security system	6/09/93	1,818	1,818	1,818	0	0	0
36	Renovation costs	3/01/98	449,646	449,646	449,646	0	0	0
37	Additional costs	7/01/89	6,642	6,642	6,642	0	0	0
38	Landscaping	7/01/89	1,093	1,093	1,093	0	0	0
39	Floor tile	6/22/93	7,983	7,983	7,983	0	0	0
40	Kitchen counter tops	12/01/92	1,255	1,255	1,255	0	0	0
41	Security sys upgrade	4/10/01	565	565	565	0	0	0
42	Plumbing/water heater	5/20/01	8,830	8,830	8,830	0	0	0
43	HVAC	6/01/01	4,349	4,349	4,349	0	0	0
44	Water closets	12/07/01	2,412	2,412	2,412	0	0	0
45	Replaced plumbing	12/10/01	660	660	660	0	0	0
46	Replaced double bowl sink	12/11/01	500	500	500	0	0	0
47	Kitchen renovation	12/20/01	3,494	3,494	3,494	0	0	0
48	AC unit	8/22/01	1,698	1,698	1,698	0	0	0
49	Toilet	1/13/05	318	318	318	0	0	0
50	1.5 ton heat pump system	8/09/05	2,500	2,500	2,500	0	0	0
51	Hot water heater	3/28/12	2,700	2,700	2,700	0	0	0
52	Fulton shelter renovations	11/19/10	1,572,285	1,572,285	832,001	78,614	78,614	0
53	AC unit-Fulton	10/01/14	4,450	4,450	4,344	106	106	0
54	Security System	3/20/16	20,832	20,832	16,368	2,976	2,976	0
55	ADT - Refund of duplicate payment in FY	9/14/16	-5,446	-5,446	-5,446	0	0	0
56	new furnace and a/c at Fulton	8/27/18	5,525	5,525	1,565	553	553	0
57	Window Replacement	12/11/19	3,897	3,897	309	194	194	0
58	New a/c unit	9/19/19	3,745	3,745	655	375	375	0
59	Elevator	12/15/12	14,980	14,980	6,429	749	749	0
60	Architect fees	12/15/12	108,164	108,164	46,420	5,409	5,409	0
61	Gay Construction - Building Construction	2/26/13	1,944,804	1,944,804	810,335	97,240	97,240	0
62	Operation Security Systems - Overhead PA	11/30/16	4,500	4,500	1,800	450	450	0
63	Communications Resources - wi-fi, phone au	12/28/16	13,047	13,047	5,219	1,305	1,305	0
64	Video/intercom system for front gate	12/21/17	25,581	25,581	13,095	3,654	3,654	0
65	Camera system for inside and outside	12/21/17	15,516	15,516	7,943	2,217	2,217	0
66	B2 Toilets	7/10/19	1,872	1,872	219	94	94	0
67	Office furniture	5/01/00	3,852	3,852	3,852	0	0	0
68	Bookshelf	12/13/00	471	471	471	0	0	0

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## GA Asset Report

FYE: 6/30/2022

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	GA Prior	GA Current	Federal Current	Difference Fed - GA
69	Furniture - youth dept	10/31/01	1,026	1,026	1,026	0	0	0
70	Beds and dressers	11/25/09	15,081	15,081	15,081	0	0	0
71	Dell Optiplex minitower base-comp	3/16/11	1,131	1,131	1,131	0	0	0
72	Providyan	10/24/12	567	567	567	0	0	0
73	Shed	6/15/98	2,174	2,174	2,174	0	0	0
74	Two a/c's and furnaces	8/24/00	11,310	11,310	11,310	0	0	0
75	Locker for residents	11/01/00	1,304	1,304	1,304	0	0	0
76	Locker for residents	11/01/00	1,012	1,012	1,012	0	0	0
77	Stoves	3/01/01	719	719	719	0	0	0
78	Furniture -- playroom	10/04/01	1,117	1,117	1,117	0	0	0
79	Dishwashers	9/01/03	2,038	2,038	2,038	0	0	0
80	Dishwashers	12/10/03	1,357	1,357	1,357	0	0	0
81	Dryer	3/01/04	1,449	1,449	1,449	0	0	0
82	Visual signals	7/19/04	1,449	1,449	1,449	0	0	0
83	Playground equipment	7/23/04	3,000	3,000	3,000	0	0	0
84	Laptop computer	9/20/04	2,449	2,449	2,449	0	0	0
85	Outdoor storage shed	11/26/04	3,290	3,290	3,290	0	0	0
86	Two 65 gallon water heater	4/14/05	4,600	4,600	4,600	0	0	0
87	Shelter furniture	6/30/07	9,599	9,599	9,599	0	0	0
88	Bunk beds and dressers	12/18/09	15,081	15,081	15,081	0	0	0
89	Bed rails	12/30/09	3,844	3,844	3,844	0	0	0
90	Chairs, tables, desks	2/24/10	34,389	34,389	34,389	0	0	0
91	2 ranges	3/25/10	1,067	1,067	1,067	0	0	0
92	Chairs, tables, desks	5/19/10	27,511	27,511	27,511	0	0	0
93	20.5' freezer (black)	6/30/10	3,993	3,993	3,993	0	0	0
94	TV's, mount & dvd players	6/30/10	1,445	1,445	1,445	0	0	0
95	unknown	8/25/10	3,870	3,870	3,870	0	0	0
96	unknown	9/16/10	4,537	4,537	4,537	0	0	0
97	unknown	10/29/10	6,879	6,879	6,879	0	0	0
98	unknown	12/17/10	2,956	2,956	2,956	0	0	0
99	Dining Room Furniture	6/28/13	16,629	16,629	16,629	0	0	0
100	Washers	10/01/13	2,124	2,124	2,124	0	0	0
101	Freezer	8/31/04	1,143	1,143	1,143	0	0	0
102	2 Refrigerators for Fulton	1/25/17	7,099	7,099	3,549	1,015	1,015	0
103	2 - Verona residential gas burner ranges and	9/20/18	4,954	4,954	2,005	708	708	0
104	New video monitor - All State ECA is vend	10/22/18	984	984	387	140	140	0
105	Family room furniture for Fulton	8/30/18	4,576	4,576	1,907	653	653	0
106	8 new washers and 8 new dryers	9/28/18	32,000	32,000	12,952	4,572	4,572	0
107	Double oven wall unit for Fulton	9/28/18	3,093	3,093	1,252	442	442	0
109	Freezer	6/22/21	1,426	1,426	0	204	204	0
110	Kaboom - playground equipment	2/26/13	8,500	8,500	8,500	0	0	0
111	Providyan - Computers for Lab	3/13/13	7,602	7,602	7,602	0	0	0
112	Operational Security - Security Equipment	6/30/13	8,385	8,385	8,385	0	0	0
113	General Electric - Appliances	2/26/13	8,274	8,274	8,274	0	0	0
114	Providyan - Computers	2/26/13	7,737	7,737	7,737	0	0	0
115	Operational Security - Security Equipment	2/26/13	25,935	25,935	25,935	0	0	0
116	Communication Resources -Telephone Equi	2/26/13	6,049	6,049	6,049	0	0	0
117	Office Creations - Shelter Furniture	2/26/13	78,801	78,801	78,801	0	0	0
118	Playground Equipment (Southern Playgrou	11/30/13	6,100	6,100	6,100	0	0	0
119	Bug Tent	11/30/13	1,495	1,495	1,047	299	299	0
120	Water proof mattresses & box springs for G	9/06/18	10,980	10,980	6,222	2,196	2,196	0
121	Shade sails for playground	9/28/18	27,000	27,000	15,300	5,400	5,400	0
123	Furniture for Gwinnett shelter (Mattresses)	9/09/19	2,198	2,198	576	313	313	0
124	Laptop	12/14/11	1,008	1,008	1,008	0	0	0
125	1 superlaptop, 1 laptop & 1 desktop	10/27/11	7,650	7,650	7,650	0	0	0
126	2 laptops,2 superlaptops, 1 desktop	10/06/11	8,440	8,440	8,440	0	0	0
128	1 superlaptop	10/14/11	2,003	2,003	2,003	0	0	0
129	2 superlaptops	12/27/11	2,018	2,018	2,018	0	0	0
130	various equipment	12/31/11	706	706	706	0	0	0
131	various equipment	10/20/11	186	186	186	0	0	0
132	1 laptop	1/17/12	1,282	1,282	1,282	0	0	0
133	1 superlaptop	1/25/12	2,045	2,045	2,045	0	0	0
134	Computer	3/28/12	1,018	1,018	1,018	0	0	0
135	Phone system	6/30/12	19,840	19,840	19,840	0	0	0
136	Computer	6/30/12	2,628	2,628	2,628	0	0	0
137	Cloud implementation fee, etc.	2/07/12	8,350	8,350	8,350	0	0	0
138	19 New Laptops	9/27/18	33,969	33,969	32,082	1,887	1,887	0
139	Office 365 migration	9/28/18	13,143	13,143	12,413	730	730	0
140	1995 Ford van	8/01/95	21,401	21,401	21,401	0	0	0
141	2012 Kia Sedona (Fulton)	12/06/11	22,540	22,540	22,540	0	0	0
142	2006 Dodge Grand Caravan (Gwinnett)	6/08/16	36,444	36,444	36,444	0	0	0

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**GA Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	GA Prior	GA Current	Federal Current	Difference Fed - GA
143	2018 Ford Transit 350, Type: XL w/60/40 P	7/23/18	39,895	39,895	23,937	7,979	7,979	0
144	Home Depot - materials for new kitchen (in:	6/16/21	6,735	6,735	0	0	0	0
145	Building ??	12/15/12	10,000	10,000	10,000	0	0	0
146	Build 2 office spaces in Gwinnett208/27/20:	8/27/19	3,008	3,008	288	151	151	0
147	Shed	8/14/20	1,396	1,396	183	199	199	0
148	Dressers	6/15/21	10,401	10,401	124	1,486	1,486	0
150	New Computer - Wes Cribb	8/23/19	1,968	1,968	1,257	656	656	0
151	Lenovo ThinkPad T490	2/18/20	2,173	2,173	1,026	725	725	0
152	Fulton comm. office - desktop order	12/09/19	1,283	1,283	677	428	428	0
153	Gwinnett Office - Desktop order	12/13/19	1,283	1,283	677	428	428	0
154	IT Purchases from CJCC IT grant	9/30/20	49,866	49,866	16,622	16,622	16,622	0
155	Laoptop purchases - 3 laptops	6/03/21	4,169	4,169	232	1,389	1,389	0
156	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	34,796	18,558	6,959	6,959	0
157	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	34,796	18,558	6,959	6,959	0
158	Furniture	12/31/19	5,925	5,925	3,950	1,975	1,975	0
160	2012 Kia Sedona (Gwinnett)	1/20/12	22,540	22,540	22,540	0	0	0
161	Cabinet Material For Kitchen Reno	7/06/21	6,714	6,714	0	0	0	0
163	Hardware for phone software	11/16/21	7,897	7,897	0	921	921	0
164	Move to cloud and Security	12/30/21	17,292	17,292	0	1,729	1,729	0
165	Closing Costs- Gwinnett	1/01/21	15,260	15,260	3,232	2,180	2,180	0
	<b>Total Other Depreciation</b>		<u>8,206,075</u>	<u>8,206,075</u>	<u>3,918,890</u>	<u>341,397</u>	<u>341,397</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,206,075</u>	<u>8,206,075</u>	<u>3,918,890</u>	<u>341,397</u>	<u>341,397</u>	<u>0</u>
	<b>Grand Totals</b>		8,206,075	8,206,075	3,918,890	341,397	341,397	0
	<b>Less: Dispositions</b>		0	0	0	0	0	0
	<b>Less: Start-up/Org Expense</b>		0	0	0	0	0	0
	<b>Net Grand Totals</b>		<u>8,206,075</u>	<u>8,206,075</u>	<u>3,918,890</u>	<u>341,397</u>	<u>341,397</u>	<u>0</u>

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**AMT Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
<b>Other Depreciation:</b>										
1	Land - Gwinnett	11/01/20	0				0	0	HY	0
2	Land - Fulton	12/15/20	0				0	0	HY	0
3	Building-Fulton	12/15/14	0				0	0	HY	0
4	Building-Gwinnett	12/15/12	0				0	0	HY	0
5	Floor tile	9/20/90	0				0	0	HY	0
6	Furnace	9/20/90	0				0	0	HY	0
7	Paving	5/03/12	0				0	0	HY	0
8	Gay Constructon - Kitchen Remodel	6/04/13	0				0	0	HY	0
9	2018 Ford Transit 350	7/23/18	0				0	0	HY	0
10	Improvements	1/19/95	0				0	0	HY	0
11	Improvements	2/24/95	0				0	0	HY	0
12	Improvements	3/28/95	0				0	0	HY	0
13	Improvements	5/19/95	0				0	0	HY	0
14	Renovations	1/08/97	0				0	0	HY	0
15	Consulting for renovations	1/08/97	0				0	0	HY	0
16	Consulting for Atl shelter	1/15/97	0				0	0	HY	0
17	Renovations to shelter	1/30/97	0				0	0	HY	0
18	Renovations to shelter	1/30/97	0				0	0	HY	0
19	Renovations to shelter	2/01/97	0				0	0	HY	0
20	March 97 renovations	3/19/97	0				0	0	HY	0
21	Gwinnett a/c unit	7/29/97	0				0	0	HY	0
22	November 96 improvement	11/01/96	0				0	0	HY	0
23	Improvments	12/02/96	0				0	0	HY	0
24	Wire smoke detectors	12/02/96	0				0	0	HY	0
25	Parking lot renovation	12/05/96	0				0	0	HY	0
26	Improvements	12/05/96	0				0	0	HY	0
27	Life safety panic device	12/05/96	0				0	0	HY	0
28	Consulting for renovation	12/19/96	0				0	0	HY	0
29	Emergency exit lights	12/19/96	0				0	0	HY	0
30	Improvements	12/19/96	0				0	0	HY	0
31	Metal door grids	12/19/96	0				0	0	HY	0
32	Improvements	12/20/96	0				0	0	HY	0
33	Shelter additions	3/01/89	0				0	0	HY	0
34	Additional costs	7/01/89	0				0	0	HY	0
35	Security system	6/09/93	0				0	0	HY	0
36	Renovation costs	3/01/98	0				0	0	HY	0
37	Additional costs	7/01/89	0				0	0	HY	0
38	Landscaping	7/01/89	0				0	0	HY	0
39	Floor tile	6/22/93	0				0	0	HY	0
40	Kitchen counter tops	12/01/92	0				0	0	HY	0
41	Security sys upgrade	4/10/01	0				0	0	HY	0
42	Plumbing/water heater	5/20/01	0				0	0	HY	0
43	HVAC	6/01/01	0				0	0	HY	0
44	Water closets	12/07/01	0				0	0	HY	0
45	Replaced plumbing	12/10/01	0				0	0	HY	0
46	Replaced double bowl sink	12/11/01	0				0	0	HY	0
47	Kitchen renovation	12/20/01	0				0	0	HY	0
48	AC unit	8/22/01	0				0	0	HY	0
49	Toilet	1/13/05	0				0	0	HY	0
50	1.5 ton heat pump system	8/09/05	0				0	0	HY	0
51	Hot water heater	3/28/12	0				0	0	HY	0
52	Fulton shelter renovations	11/19/10	0				0	0	HY	0
53	AC unit-Fulton	10/01/14	0				0	0	HY	0
54	Security System	3/20/16	0				0	0	HY	0
55	ADT - Refund of duplicate payment in FY	9/14/16	0				0	0	HY	0
56	new furnace and a/c at Fulton	8/27/18	0				0	0	HY	0
57	Window Replacement	12/11/19	0				0	0	HY	0
58	New a/c unit	9/19/19	0				0	0	HY	0
59	Elevator	12/15/12	0				0	0	HY	0
60	Architect fees	12/15/12	0				0	0	HY	0
61	Gay Construction - Building Construction	2/26/13	0				0	0	HY	0
62	Operation Security Systems - Overhead PA	11/30/16	0				0	0	HY	0
63	Communications Resources - wi-fi, phone a	12/28/16	0				0	0	HY	0
64	Video/intercom system for front gate	12/21/17	0				0	0	HY	0
65	Camera system for inside and outside	12/21/17	0				0	0	HY	0
66	B2 Toilets	7/10/19	0				0	0	HY	0
67	Office furniture	5/01/00	0				0	0	HY	0
68	Bookshelf	12/13/00	0				0	0	HY	0

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**AMT Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
69	Furniture - youth dept	10/31/01	0				0	0	HY	0	0
70	Beds and dressers	11/25/09	0				0	0	HY	0	0
71	Dell Optiplex minitower base-comp	3/16/11	0				0	0	HY	0	0
72	Providyan	10/24/12	0				0	0	HY	0	0
73	Shed	6/15/98	0				0	0	HY	0	0
74	Two a/c's and furnaces	8/24/00	0				0	0	HY	0	0
75	Locker for residents	11/01/00	0				0	0	HY	0	0
76	Locker for residents	11/01/00	0				0	0	HY	0	0
77	Stoves	3/01/01	0				0	0	HY	0	0
78	Furniture -- playroom	10/04/01	0				0	0	HY	0	0
79	Dishwashers	9/01/03	0				0	0	HY	0	0
80	Dishwashers	12/10/03	0				0	0	HY	0	0
81	Dryer	3/01/04	0				0	0	HY	0	0
82	Visual signals	7/19/04	0				0	0	HY	0	0
83	Playground equipment	7/23/04	0				0	0	HY	0	0
84	Laptop computer	9/20/04	0				0	0	HY	0	0
85	Outdoor storage shed	11/26/04	0				0	0	HY	0	0
86	Two 65 gallon water heater	4/14/05	0				0	0	HY	0	0
87	Shelter furniture	6/30/07	0				0	0	HY	0	0
88	Bunk beds and dressers	12/18/09	0				0	0	HY	0	0
89	Bed rails	12/30/09	0				0	0	HY	0	0
90	Chairs, tables, desks	2/24/10	0				0	0	HY	0	0
91	2 ranges	3/25/10	0				0	0	HY	0	0
92	Chairs, tables, desks	5/19/10	0				0	0	HY	0	0
93	20.5' freezer (black)	6/30/10	0				0	0	HY	0	0
94	TV's, mount & dvd players	6/30/10	0				0	0	HY	0	0
95	unknown	8/25/10	0				0	0	HY	0	0
96	unknown	9/16/10	0				0	0	HY	0	0
97	unknown	10/29/10	0				0	0	HY	0	0
98	unknown	12/17/10	0				0	0	HY	0	0
99	Dining Room Furniture	6/28/13	0				0	0	HY	0	0
100	Washers	10/01/13	0				0	0	HY	0	0
101	Freezer	8/31/04	0				0	0	HY	0	0
102	2 Refrigerators for Fulton	1/25/17	0				0	0	HY	0	0
103	2 - Verona residential gas burner ranges and	9/20/18	0				0	0	HY	0	0
104	New video monitor - All State ECA is vend	10/22/18	0				0	0	HY	0	0
105	Family room furniture for Fulton	8/30/18	0				0	0	HY	0	0
106	8 new washers and 8 new dryers	9/28/18	0				0	0	HY	0	0
107	Double oven wall unit for Fulton	9/28/18	0				0	0	HY	0	0
109	Freezer	6/22/21	0				0	0	HY	0	0
110	Kaboom - playground equipment	2/26/13	0				0	0	HY	0	0
111	Providyan - Computers for Lab	3/13/13	0				0	0	HY	0	0
112	Operational Security - Security Equipment	6/30/13	0				0	0	HY	0	0
113	General Electric - Appliances	2/26/13	0				0	0	HY	0	0
114	Providyan - Computers	2/26/13	0				0	0	HY	0	0
115	Operational Security - Security Equipment	2/26/13	0				0	0	HY	0	0
116	Communication Resources -Telephone Equi	2/26/13	0				0	0	HY	0	0
117	Office Creations - Shelter Furniture	2/26/13	0				0	0	HY	0	0
118	Playground Equipment (Southern Playgrou	11/30/13	0				0	0	HY	0	0
119	Bug Tent	11/30/13	0				0	0	HY	0	0
120	Water proof mattresses & box springs for G	9/06/18	0				0	0	HY	0	0
121	Shade sails for playground	9/28/18	0				0	0	HY	0	0
123	Furniture for Gwinnett shelter (Mattresses)	9/09/19	0				0	0	HY	0	0
124	Laptop	12/14/11	0				0	0	HY	0	0
125	1 superlaptop, 1 laptop & 1 desktop	10/27/11	0				0	0	HY	0	0
126	2 laptops,2 superlaptops, 1 desktop	10/06/11	0				0	0	HY	0	0
128	1 superlaptop	10/14/11	0				0	0	HY	0	0
129	2 superlaptops	12/27/11	0				0	0	HY	0	0
130	various equipment	12/31/11	0				0	0	HY	0	0
131	various equipment	10/20/11	0				0	0	HY	0	0
132	1 laptop	1/17/12	0				0	0	HY	0	0
133	1 superlaptop	1/25/12	0				0	0	HY	0	0
134	Computer	3/28/12	0				0	0	HY	0	0
135	Phone system	6/30/12	0				0	0	HY	0	0
136	Computer	6/30/12	0				0	0	HY	0	0
137	Cloud implementation fee, etc.	2/07/12	0				0	0	HY	0	0
138	19 New Laptops	9/27/18	0				0	0	HY	0	0
139	Office 365 migration	9/28/18	0				0	0	HY	0	0
140	1995 Ford van	8/01/95	0				0	0	HY	0	0
141	2012 Kia Sedona (Fulton)	12/06/11	0				0	0	HY	0	0
142	2006 Dodge Grand Caravan (Gwinnett)	6/08/16	0				0	0	HY	0	0

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**AMT Asset Report**

FYE: 6/30/2022

**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
143	2018 Ford Transit 350, Type: XL w/60/40 P	7/23/18	0				0	0	HY	0	0
144	Home Depot - materials for new kitchen (in:	6/16/21	0				0	0	HY	0	0
145	Building ??	12/15/12	0				0	0	HY	0	0
146	Build 2 office spaces in Gwinnett208/27/20:	8/27/19	0				0	0	HY	0	0
147	Shed	8/14/20	0				0	0	HY	0	0
148	Dressers	6/15/21	0				0	0	HY	0	0
150	New Computer - Wes Cribb	8/23/19	0				0	0	HY	0	0
151	Lenovo ThinkPad T490	2/18/20	0				0	0	HY	0	0
152	Fulton comm. office - desktop order	12/09/19	0				0	0	HY	0	0
153	Gwinnett Office - Desktop order	12/13/19	0				0	0	HY	0	0
154	IT Purchases from CJCC IT grant	9/30/20	0				0	0	HY	0	0
155	Laoptop purchases - 3 laptops	6/03/21	0				0	0	HY	0	0
156	2018 Toyota Sienna - LE 8 Passenger	9/25/18	0				0	0	HY	0	0
157	2018 Toyota Sienna - LE 8 Passenger	9/25/18	0				0	0	HY	0	0
158	Furniture	12/31/19	0				0	0	HY	0	0
160	2012 Kia Sedona (Gwinnett)	1/20/12	0				0	0	HY	0	0
161	Cabinet Material For Kitchen Reno	7/06/21	0				0	0	HY	0	0
163	Hardware for phone software	11/16/21	0				0	0	HY	0	0
164	Move to cloud and Security	12/30/21	0				0	0	HY	0	0
165	Closing Costs- Gwinnett	1/01/21	0				0	0	HY	0	0
	<b>Total Other Depreciation</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		0				0			0	0
	<b>Less: Dispositions and Transfers</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Net Grand Totals</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>

# Depreciation Adjustment Report

## All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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**There are no assets that meet the criteria of this report**

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Other Depreciation:</b>					
1	Land - Gwinnett	11/01/20	500,000	0	0
2	Land - Fulton	12/15/20	756,700	0	0
3	Building-Fulton	12/15/14	353,200	17,660	0
4	Building-Gwinnett	12/15/12	1,000,000	50,000	0
5	Floor tile	9/20/90	7,522	0	0
6	Furnace	9/20/90	2,500	0	0
7	Paving	5/03/12	11,109	0	0
8	Gay Constructon - Kitchen Remodel	6/04/13	15,793	1,579	0
9	2018 Ford Transit 350	7/23/18	39,750	7,950	0
10	Improvements	1/19/95	925	0	0
11	Improvements	2/24/95	750	0	0
12	Improvements	3/28/95	1,575	0	0
13	Improvements	5/19/95	1,200	0	0
14	Renovations	1/08/97	6,228	0	0
15	Consulting for renovations	1/08/97	3,831	0	0
16	Consulting for Atl shelter	1/15/97	2,628	0	0
17	Renovations to shelter	1/30/97	2,017	0	0
18	Renovations to shelter	1/30/97	1,067	0	0
19	Renovations to shelter	2/01/97	3,724	0	0
20	March 97 renovations	3/19/97	8,351	0	0
21	Gwinnett a/c unit	7/29/97	1,500	0	0
22	November 96 improvement	11/01/96	823	0	0
23	Improvments	12/02/96	1,903	0	0
24	Wire smoke detectors	12/02/96	1,718	0	0
25	Parking lot renovation	12/05/96	4,900	0	0
26	Improvements	12/05/96	666	0	0
27	Life safety panic device	12/05/96	1,806	0	0
28	Consulting for renovation	12/19/96	2,718	0	0
29	Emergency exit lights	12/19/96	613	0	0
30	Improvements	12/19/96	3,455	0	0
31	Metal door grids	12/19/96	1,300	0	0
32	Improvements	12/20/96	703	0	0
33	Shelter additions	3/01/89	312,197	0	0
34	Additional costs	7/01/89	12,969	0	0
35	Security system	6/09/93	1,818	0	0
36	Renovation costs	3/01/98	449,646	0	0
37	Additional costs	7/01/89	6,642	0	0
38	Landscaping	7/01/89	1,093	0	0
39	Floor tile	6/22/93	7,983	0	0
40	Kitchen counter tops	12/01/92	1,255	0	0
41	Security sys upgrade	4/10/01	565	0	0
42	Plumbing/water heater	5/20/01	8,830	0	0
43	HVAC	6/01/01	4,349	0	0
44	Water closets	12/07/01	2,412	0	0
45	Replaced plumbing	12/10/01	660	0	0
46	Replaced double bowl sink	12/11/01	500	0	0
47	Kitchen renovation	12/20/01	3,494	0	0
48	AC unit	8/22/01	1,698	0	0
49	Toilet	1/13/05	318	0	0
50	1.5 ton heat pump system	8/09/05	2,500	0	0
51	Hot water heater	3/28/12	2,700	0	0
52	Fulton shelter renovations	11/19/10	1,572,285	78,614	0
53	AC unit-Fulton	10/01/14	4,450	0	0
54	Security System	3/20/16	20,832	1,488	0
55	ADT - Refund of duplicate payment in FY 16	9/14/16	-5,446	0	0
56	new furnace and a/c at Fulton	8/27/18	5,525	552	0
57	Window Replacement	12/11/19	3,897	195	0
58	New a/c unit	9/19/19	3,745	374	0
59	Elevator	12/15/12	14,980	749	0
60	Architect fees	12/15/12	108,164	5,408	0
61	Gay Construction - Building Construction	2/26/13	1,944,804	97,240	0
62	Operation Security Systems - Overhead PA Syst	11/30/16	4,500	450	0
63	Communications Resources - wi-fi, phone and t	12/28/16	13,047	1,304	0
64	Video/intercom system for front gate	12/21/17	25,581	3,655	0
65	Camera system for inside and outside	12/21/17	15,516	2,216	0
66	B2 Toilets	7/10/19	1,872	93	0
67	Office furniture	5/01/00	3,852	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
68	Bookshelf	12/13/00	471	0	0
69	Furniture - youth dept	10/31/01	1,026	0	0
70	Beds and dressers	11/25/09	15,081	0	0
71	Dell Optiplex minitower base-comp	3/16/11	1,131	0	0
72	Providyan	10/24/12	567	0	0
73	Shed	6/15/98	2,174	0	0
74	Two a/c's and furnaces	8/24/00	11,310	0	0
75	Locker for residents	11/01/00	1,304	0	0
76	Locker for residents	11/01/00	1,012	0	0
77	Stoves	3/01/01	719	0	0
78	Furniture -- playroom	10/04/01	1,117	0	0
79	Dishwashers	9/01/03	2,038	0	0
80	Dishwashers	12/10/03	1,357	0	0
81	Dryer	3/01/04	1,449	0	0
82	Visual signals	7/19/04	1,449	0	0
83	Playground equipment	7/23/04	3,000	0	0
84	Laptop computer	9/20/04	2,449	0	0
85	Outdoor storage shed	11/26/04	3,290	0	0
86	Two 65 gallon water heater	4/14/05	4,600	0	0
87	Shelter furniture	6/30/07	9,599	0	0
88	Bunk beds and dressers	12/18/09	15,081	0	0
89	Bed rails	12/30/09	3,844	0	0
90	Chairs, tables, desks	2/24/10	34,389	0	0
91	2 ranges	3/25/10	1,067	0	0
92	Chairs, tables, desks	5/19/10	27,511	0	0
93	20.5' freezer (black)	6/30/10	3,993	0	0
94	TV's, mount & dvd players	6/30/10	1,445	0	0
95	unknown	8/25/10	3,870	0	0
96	unknown	9/16/10	4,537	0	0
97	unknown	10/29/10	6,879	0	0
98	unknown	12/17/10	2,956	0	0
99	Dining Room Furniture	6/28/13	16,629	0	0
100	Washers	10/01/13	2,124	0	0
101	Freezer	8/31/04	1,143	0	0
102	2 Refrigerators for Fulton	1/25/17	7,099	1,014	0
103	2 - Verona residential gas burner ranges and	9/20/18	4,954	707	0
104	New video monitor - All State ECA is vendor	10/22/18	984	141	0
105	Family room furniture for Fulton	8/30/18	4,576	654	0
106	8 new washers and 8 new dryers	9/28/18	32,000	4,571	0
107	Double oven wall unit for Fulton	9/28/18	3,093	442	0
109	Freezer	6/22/21	1,426	203	0
110	Kaboom - playground equipment	2/26/13	8,500	0	0
111	Providyan - Computers for Lab	3/13/13	7,602	0	0
112	Operational Security - Security Equipment	6/30/13	8,385	0	0
113	General Electric - Appliances	2/26/13	8,274	0	0
114	Providyan - Computers	2/26/13	7,737	0	0
115	Operational Security - Security Equipment	2/26/13	25,935	0	0
116	Communication Resources -Telephone Equipme	2/26/13	6,049	0	0
117	Office Creations - Shelter Furniture	2/26/13	78,801	0	0
118	Playground Equipment (Southern Playground)	11/30/13	6,100	0	0
119	Bug Tent	11/30/13	1,495	149	0
120	Water proof mattresses & box springs for Gwin	9/06/18	10,980	2,196	0
121	Shade sails for playground	9/28/18	27,000	5,400	0
123	Furniture for Gwinnett shelter (Mattresses)	9/09/19	2,198	314	0
124	Laptop	12/14/11	1,008	0	0
125	1 superlaptop, 1 laptop & 1 desktop	10/27/11	7,650	0	0
126	2 laptops,2 superlaptops, 1 desktop	10/06/11	8,440	0	0
128	1 superlaptop	10/14/11	2,003	0	0
129	2 superlaptops	12/27/11	2,018	0	0
130	various equipment	12/31/11	706	0	0
131	various equipment	10/20/11	186	0	0
132	1 laptop	1/17/12	1,282	0	0
133	1 superlaptop	1/25/12	2,045	0	0
134	Computer	3/28/12	1,018	0	0
135	Phone system	6/30/12	19,840	0	0
136	Computer	6/30/12	2,628	0	0
137	Cloud implementation fee, etc.	2/07/12	8,350	0	0
138	19 New Laptops	9/27/18	33,969	0	0
139	Office 365 migration	9/28/18	13,143	0	0
140	1995 Ford van	8/01/95	21,401	0	0
141	2012 Kia Sedona (Fulton)	12/06/11	22,540	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
142	2006 Dodge Grand Caravan (Gwinnett)	6/08/16	36,444	0	0
143	2018 Ford Transit 350, Type: XL w/60/40 Pass	7/23/18	39,895	7,979	0
144	Home Depot - materials for new kitchen (insta	6/16/21	6,735	0	0
145	Building ??	12/15/12	10,000	0	0
146	Build 2 office spaces in Gwinnett208/27/2019	8/27/19	3,008	150	0
147	Shed	8/14/20	1,396	200	0
148	Dressers	6/15/21	10,401	1,485	0
150	New Computer - Wes Cribb	8/23/19	1,968	55	0
151	Lenovo ThinkPad T490	2/18/20	2,173	422	0
152	Fulton comm. office - desktop order	12/09/19	1,283	178	0
153	Gwinnett Office - Desktop order	12/13/19	1,283	178	0
154	IT Purchases from CJCC IT grant	9/30/20	49,866	16,622	0
155	Laoptop purchases - 3 laptops	6/03/21	4,169	1,390	0
156	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	6,959	0
157	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	6,959	0
158	Furniture	12/31/19	5,925	0	0
160	2012 Kia Sedona (Gwinnett)	1/20/12	22,540	0	0
161	Cabinet Material For Kitchen Reno	7/06/21	6,714	0	0
163	Hardware for phone software	11/16/21	7,897	1,580	0
164	Move to cloud and Security	12/30/21	17,292	3,459	0
165	Closing Costs- Gwinnett	1/01/21	15,260	2,180	0
	<b>Total Other Depreciation</b>		<u>8,206,075</u>	<u>335,114</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,206,075</u>	<u>335,114</u>	<u>0</u>
	<b>Grand Totals</b>		<u>8,206,075</u>	<u>335,114</u>	<u>0</u>

Asset	Description	Date In Service	Cost	GA
<b>Other Depreciation:</b>				
1	Land - Gwinnett	11/01/20	500,000	0
2	Land - Fulton	12/15/20	756,700	0
3	Building-Fulton	12/15/14	353,200	17,660
4	Building-Gwinnett	12/15/12	1,000,000	50,000
5	Floor tile	9/20/90	7,522	0
6	Furnace	9/20/90	2,500	0
7	Paving	5/03/12	11,109	0
8	Gay Constructon - Kitchen Remodel	6/04/13	15,793	1,579
9	2018 Ford Transit 350	7/23/18	39,750	7,950
10	Improvements	1/19/95	925	0
11	Improvements	2/24/95	750	0
12	Improvements	3/28/95	1,575	0
13	Improvements	5/19/95	1,200	0
14	Renovations	1/08/97	6,228	0
15	Consulting for renovations	1/08/97	3,831	0
16	Consulting for Atl shelter	1/15/97	2,628	0
17	Renovations to shelter	1/30/97	2,017	0
18	Renovations to shelter	1/30/97	1,067	0
19	Renovations to shelter	2/01/97	3,724	0
20	March 97 renovations	3/19/97	8,351	0
21	Gwinnett a/c unit	7/29/97	1,500	0
22	November 96 improvement	11/01/96	823	0
23	Improvments	12/02/96	1,903	0
24	Wire smoke detectors	12/02/96	1,718	0
25	Parking lot renovation	12/05/96	4,900	0
26	Improvements	12/05/96	666	0
27	Life safety panic device	12/05/96	1,806	0
28	Consulting for renovation	12/19/96	2,718	0
29	Emergency exit lights	12/19/96	613	0
30	Improvements	12/19/96	3,455	0
31	Metal door grids	12/19/96	1,300	0
32	Improvements	12/20/96	703	0
33	Shelter additions	3/01/89	312,197	0
34	Additional costs	7/01/89	12,969	0
35	Security system	6/09/93	1,818	0
36	Renovation costs	3/01/98	449,646	0
37	Additional costs	7/01/89	6,642	0
38	Landscaping	7/01/89	1,093	0
39	Floor tile	6/22/93	7,983	0
40	Kitchen counter tops	12/01/92	1,255	0
41	Security sys upgrade	4/10/01	565	0
42	Plumbing/water heater	5/20/01	8,830	0
43	HVAC	6/01/01	4,349	0
44	Water closets	12/07/01	2,412	0
45	Replaced plumbing	12/10/01	660	0
46	Replaced double bowl sink	12/11/01	500	0
47	Kitchen renovation	12/20/01	3,494	0
48	AC unit	8/22/01	1,698	0
49	Toilet	1/13/05	318	0
50	1.5 ton heat pump system	8/09/05	2,500	0
51	Hot water heater	3/28/12	2,700	0
52	Fulton shelter renovations	11/19/10	1,572,285	78,614
53	AC unit-Fulton	10/01/14	4,450	0
54	Security System	3/20/16	20,832	1,488
55	ADT - Refund of duplicate payment in FY 16	9/14/16	-5,446	0
56	new furnace and a/c at Fulton	8/27/18	5,525	552
57	Window Replacement	12/11/19	3,897	195
58	New a/c unit	9/19/19	3,745	374
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62	Operation Security Systems - Overhead PA Syst	11/30/16	4,500	450
63	Communications Resources - wi-fi, phone and t	12/28/16	13,047	1,304
64	Video/intercom system for front gate	12/21/17	25,581	3,655
65	Camera system for inside and outside	12/21/17	15,516	2,216
66	B2 Toilets	7/10/19	1,872	93
67	Office furniture	5/01/00	3,852	0

Asset	Description	Date In Service	Cost	GA
68	Bookshelf	12/13/00	471	0
69	Furniture - youth dept	10/31/01	1,026	0
70	Beds and dressers	11/25/09	15,081	0
71	Dell Optiplex minitower base-comp	3/16/11	1,131	0
72	Providyan	10/24/12	567	0
73	Shed	6/15/98	2,174	0
74	Two a/c's and furnaces	8/24/00	11,310	0
75	Locker for residents	11/01/00	1,304	0
76	Locker for residents	11/01/00	1,012	0
77	Stoves	3/01/01	719	0
78	Furniture -- playroom	10/04/01	1,117	0
79	Dishwashers	9/01/03	2,038	0
80	Dishwashers	12/10/03	1,357	0
81	Dryer	3/01/04	1,449	0
82	Visual signals	7/19/04	1,449	0
83	Playground equipment	7/23/04	3,000	0
84	Laptop computer	9/20/04	2,449	0
85	Outdoor storage shed	11/26/04	3,290	0
86	Two 65 gallon water heater	4/14/05	4,600	0
87	Shelter furniture	6/30/07	9,599	0
88	Bunk beds and dressers	12/18/09	15,081	0
89	Bed rails	12/30/09	3,844	0
90	Chairs, tables, desks	2/24/10	34,389	0
91	2 ranges	3/25/10	1,067	0
92	Chairs, tables, desks	5/19/10	27,511	0
93	20.5' freezer (black)	6/30/10	3,993	0
94	TV's, mount & dvd players	6/30/10	1,445	0
95	unknown	8/25/10	3,870	0
96	unknown	9/16/10	4,537	0
97	unknown	10/29/10	6,879	0
98	unknown	12/17/10	2,956	0
99	Dining Room Furniture	6/28/13	16,629	0
100	Washers	10/01/13	2,124	0
101	Freezer	8/31/04	1,143	0
102	2 Refrigerators for Fulton	1/25/17	7,099	1,014
103	2 - Verona residential gas burner ranges and	9/20/18	4,954	707
104	New video monitor - All State ECA is vendor	10/22/18	984	141
105	Family room furniture for Fulton	8/30/18	4,576	654
106	8 new washers and 8 new dryers	9/28/18	32,000	4,571
107	Double oven wall unit for Fulton	9/28/18	3,093	442
109	Freezer	6/22/21	1,426	203
110	Kaboom - playground equipment	2/26/13	8,500	0
111	Providyan - Computers for Lab	3/13/13	7,602	0
112	Operational Security - Security Equipment	6/30/13	8,385	0
113	General Electric - Appliances	2/26/13	8,274	0
114	Providyan - Computers	2/26/13	7,737	0
115	Operational Security - Security Equipment	2/26/13	25,935	0
116	Communication Resources -Telephone Equipme	2/26/13	6,049	0
117	Office Creations - Shelter Furniture	2/26/13	78,801	0
118	Playground Equipment (Southern Playground)	11/30/13	6,100	0
119	Bug Tent	11/30/13	1,495	149
120	Water proof mattresses & box springs for Gwin	9/06/18	10,980	2,196
121	Shade sails for playground	9/28/18	27,000	5,400
123	Furniture for Gwinnett shelter (Mattresses)	9/09/19	2,198	314
124	Laptop	12/14/11	1,008	0
125	1 superlaptop, 1 laptop & 1 desktop	10/27/11	7,650	0
126	2 laptops,2 superlaptops, 1 desktop	10/06/11	8,440	0
128	1 superlaptop	10/14/11	2,003	0
129	2 superlaptops	12/27/11	2,018	0
130	various equipment	12/31/11	706	0
131	various equipment	10/20/11	186	0
132	1 laptop	1/17/12	1,282	0
133	1 superlaptop	1/25/12	2,045	0
134	Computer	3/28/12	1,018	0
135	Phone system	6/30/12	19,840	0
136	Computer	6/30/12	2,628	0
137	Cloud implementation fee, etc.	2/07/12	8,350	0
138	19 New Laptops	9/27/18	33,969	0
139	Office 365 migration	9/28/18	13,143	0
140	1995 Ford van	8/01/95	21,401	0
141	2012 Kia Sedona (Fulton)	12/06/11	22,540	0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>GA</u>
142	2006 Dodge Grand Caravan (Gwinnett)	6/08/16	36,444	0
143	2018 Ford Transit 350, Type: XL w/60/40 Pass	7/23/18	39,895	7,979
144	Home Depot - materials for new kitchen (insta	6/16/21	6,735	0
145	Building ??	12/15/12	10,000	0
146	Build 2 office spaces in Gwinnett208/27/2019	8/27/19	3,008	150
147	Shed	8/14/20	1,396	200
148	Dressers	6/15/21	10,401	1,485
150	New Computer - Wes Cribb	8/23/19	1,968	55
151	Lenovo ThinkPad T490	2/18/20	2,173	422
152	Fulton comm. office - desktop order	12/09/19	1,283	178
153	Gwinnett Office - Desktop order	12/13/19	1,283	178
154	IT Purchases from CJCC IT grant	9/30/20	49,866	16,622
155	Laoptop purchases - 3 laptops	6/03/21	4,169	1,390
156	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	6,959
157	2018 Toyota Sienna - LE 8 Passenger	9/25/18	34,796	6,959
158	Furniture	12/31/19	5,925	0
160	2012 Kia Sedona (Gwinnett)	1/20/12	22,540	0
161	Cabinet Material For Kitchen Reno	7/06/21	6,714	0
163	Hardware for phone software	11/16/21	7,897	1,580
164	Move to cloud and Security	12/30/21	17,292	3,459
165	Closing Costs- Gwinnett	1/01/21	15,260	2,180
	<b>Total Other Depreciation</b>		<u>8,206,075</u>	<u>335,114</u>
	<b>Total ACRS and Other Depreciation</b>		<u>8,206,075</u>	<u>335,114</u>
	<b>Grand Totals</b>		<u>8,206,075</u>	<u>335,114</u>

Form <b>990</b>	<b>Two Year Comparison Report</b>	<b>2020 &amp; 2021</b>
For calendar year 2021, or tax year beginning <b>07/01/21</b> , ending <b>06/30/22</b>		

Name \_\_\_\_\_ Taxpayer Identification Number \_\_\_\_\_

**PARTNERSHIP AGAINST DOMESTIC VIOLENCE****58-1314556**

		2020	2021	Differences
<b>Revenue</b>	1. Contributions, gifts, grants .....	1. 2,860,926	1,015,897	-1,845,029
	2. Membership dues and assessments .....	2.		
	3. Government contributions and grants .....	3. 3,163,853	3,359,265	195,412
	4. Program service revenue .....	4. 4,408	903,346	898,938
	5. Investment income .....	5. 4,647		-4,647
	6. Proceeds from tax exempt bonds .....	6.		
	7. Net gain or (loss) from sale of assets other than inventory .....	7.		
	8. Net income or (loss) from fundraising events .....	8.		
	9. Net income or (loss) from gaming .....	9.		
	10. Net gain or (loss) on sales of inventory .....	10.		
	11. Other revenue .....	11. 27,363		-27,363
	12. <b>Total revenue.</b> Add lines 1 through 11	12. 6,061,197	5,278,508	-782,689
<b>Expenses</b>	13. Grants and similar amounts paid .....	13. 1,171,482	1,029,434	-142,048
	14. Benefits paid to or for members .....	14.		
	15. Compensation of officers, directors, trustees, etc. ....	15. 237,271	115,000	-122,271
	16. Salaries, other compensation, and employee benefits .....	16. 2,591,685	2,785,751	194,066
	17. Professional fundraising fees .....	17.		
	18. Other professional fees .....	18. 156,062	193,272	37,210
	19. Occupancy, rent, utilities, and maintenance .....	19. 191,056	305,511	114,455
	20. Depreciation and Depletion .....	20. 326,339	341,397	15,058
	21. Other expenses .....	21. 432,322	333,015	-99,307
	22. <b>Total expenses.</b> Add lines 13 through 21	22. 5,106,217	5,103,380	-2,837
	23. <b>Excess or (Deficit).</b> Subtract line 22 from line 12	23. 954,980	175,128	-779,852
<b>Other Information</b>	24. Total exempt revenue .....	24. 6,061,197	5,278,508	-782,689
	25. Total unrelated revenue .....	25.		
	26. Total excludable revenue .....	26. 36,418	903,346	866,928
	27. Total assets .....	27. 8,123,394	7,258,002	-865,392
	28. Total liabilities .....	28. 1,447,383	453,846	-993,537
	29. Retained earnings .....	29. 6,676,011	6,804,156	128,145
	30. Number of voting members of governing body .....	30. 20	21	
	31. Number of independent voting members of governing body .....	31. 20	21	
	32. Number of employees .....	32. 77	63	
	33. Number of volunteers .....	33. 270	244	

Form **990****Tax Projection Worksheet****2021 & 2022**

Name

Taxpayer Identification Number

**PARTNERSHIP AGAINST DOMESTIC  
VIOLENCE****58-1314556**

		2021	2022	Differences
<b>Revenue</b>	1. Contributions, gifts, grants .....	1. 1,015,897	1,015,897	
	2. Membership dues and assessments .....	2.		
	3. Government contributions and grants .....	3. 3,359,265	3,359,265	
	4. Program service revenue .....	4. 903,346	903,346	
	5. Investment income .....	5.		
	6. Proceeds from tax exempt bonds .....	6.		
	7. Net gain or (loss) from sale of assets other than inventory .....	7.		
	8. Net income or (loss) from fundraising events .....	8.		
	9. Net income or (loss) from gaming .....	9.		
	10. Net gain or (loss) on sales of inventory .....	10.		
	11. Other revenue .....	11.		
	12. <b>Total revenue.</b> Add lines 1 through 11	12. 5,278,508	5,278,508	
<b>Expenses</b>	13. Grants and similar amounts paid .....	13. 1,029,434	1,029,434	
	14. Benefits paid to or for members .....	14.		
	15. Compensation of officers, directors, trustees, etc. ....	15. 115,000	115,000	
	16. Salaries, other compensation, and employee benefits .....	16. 2,785,751	2,785,751	
	17. Professional fundraising fees .....	17.		
	18. Other professional fees .....	18. 193,272	193,272	
	19. Occupancy, rent, utilities, and maintenance .....	19. 305,511	305,511	
	20. Depreciation and Depletion .....	20. 341,397	341,397	
	21. Other expenses .....	21. 333,015	333,015	
	22. <b>Total expenses.</b> Add lines 13 through 21	22. 5,103,380	5,103,380	
	23. <b>Excess or (Deficit).</b> Subtract line 22 from line 12	23. 175,128	175,128	
<b>Other</b>	24. Total exempt revenue .....	24. 5,278,508	5,278,508	
	25. Total unrelated revenue .....	25.		
	26. Total excludable revenue .....	26. 903,346	903,346	
	27. Total assets .....	27. 7,258,002	7,258,002	
	28. Total liabilities .....	28. 453,846	453,846	
	29. Retained earnings .....	29. 6,804,156	6,804,156	
	30. Number of voting members of governing body .....	30. 21	21	
	31. Number of independent voting members of governing body .....	31. 21	21	
	32. Number of employees .....	32. 63	63	
	33. Number of volunteers .....	33. 244	244	

Form <b>990</b>	<b>Tax Return History</b>	<b>2021</b>
Name <b>PARTNERSHIP AGAINST DOMESTIC VIOLENCE</b>		Employer Identification Number <b>58-1314556</b>

	2017	2018	2019	2020	2021	2022
Contributions, gifts, grants .....				6,024,779	4,375,162	4,375,162
Membership dues .....						
Program service revenue .....				4,408	903,346	903,346
Capital gain or loss .....						
Investment income .....				4,647		
Fundraising revenue (income/loss) .....						
Gaming revenue (income/loss) .....						
Other revenue .....				27,363		
<b>Total revenue</b> .....				6,061,197	5,278,508	5,278,508
Grants and similar amounts paid .....				1,171,482	1,029,434	1,029,434
Benefits paid to or for members .....						
Compensation of officers, etc. ....				237,271	115,000	115,000
Other compensation .....				2,591,685	2,785,751	2,785,751
Professional fees .....				156,062	193,272	193,272
Occupancy costs .....				191,056	305,511	305,511
Depreciation and depletion .....				326,339	341,397	341,397
Other expenses .....				432,322	333,015	333,015
<b>Total expenses</b> .....				5,106,217	5,103,380	5,103,380
<b>Excess or (Deficit)</b> .....				954,980	175,128	175,128
Total exempt revenue .....				6,061,197	5,278,508	5,278,508
Total unrelated revenue .....						
Total excludable revenue .....				36,418	903,346	903,346
Total Assets .....				8,123,394	7,258,002	7,258,002
Total Liabilities .....				1,447,383	453,846	453,846
Net Fund Balances .....				6,676,011	6,804,156	6,804,156

### Federal Statements

#### Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management &amp; General</u>	<u>Fund Raising</u>
Other Fees	\$ 19,366	\$ 15,845	\$ 1,507	\$ 2,014
Total	\$ <u>19,366</u>	\$ <u>15,845</u>	\$ <u>1,507</u>	\$ <u>2,014</u>

## Federal Statements

### Schedule A, Part II, Line 1(e)

Description	Amount
Cont & Grants	\$ 3,081,876
Special Events	277,389
Other	1,015,897
Total	\$ <u>4,375,162</u>

### Schedule A, Part II, Line 12 - Current year

Description	Amount
Program Service Revenue	\$ 903,346
Insurance proceeds	
Total	\$ <u>903,346</u>