

Strategic Plan for Children of Fallen Heroes (CFH)

Mission Statement

To honor and empower the children of fallen military personnel, first responders, foster youth, caregivers, and Title I schools by providing transformative programs, scholarships, and community support. We aim to build brighter futures through innovation, education, and meaningful opportunities while ensuring the sacrifices of heroes are never forgotten.

Vision Statement

To be a leader in youth empowerment and drone innovation, leveraging cutting-edge technology, education, and community partnerships to inspire the next generation. CFH will develop its 82-acre property into a world-class hub featuring the CFH STEM + Arts Center, drone R&D for first responders and the military, tiny homes, equine therapy, and outdoor recreational spaces.

Core Values

1. Innovation - Pioneering solutions that create lasting impact. 2. Empowerment - Equipping youth with tools to succeed. 3. Community - Building strong partnerships to amplify the mission. 4. Excellence - Striving for the highest standards in every endeavor. 5. Honor - Recognizing and preserving the legacy of fallen heroes.

Strategic Goals (2025–2028)

1. Develop CFH's 82-Acre Property into a World-Class Innovation Hub. 2. Expand CFH's Drone Innovation Programs. 3. Build Financial Sustainability. 4. Increase Awareness and Advocacy. 5. Enhance Operational Excellence.

Budget Overview

Revenue Projections: - Drone R&D, Manufacturing, and Certifications: 40% - Donations and Sponsorships: 30% - Government Grants and Contracts (e.g., DoD): 20% - Facility Rentals and Events: 10% Expense Allocation: - Programs and Innovation: 60% - Property Development: 20% - Administration: 15% - Fundraising: 5%

Key Performance Indicators (KPIs)

1. Number of children served through CFH programs annually. 2. Successful deployment of drones for first responders and military applications. 3. Total revenue from drone manufacturing, certifications, and government contracts. 4. Funds raised for the 'Building Brighter Futures' campaign. 5. Completion of property development milestones.

Conclusion

The 2025–2028 Strategic Plan positions CFH as a national leader in youth empowerment, drone innovation, and community impact. By developing state-of-the-art facilities, manufacturing 100% USA-made drones, and expanding STEM and arts programs, CFH will honor fallen heroes while equipping the next generation with the tools they need to succeed. Through bold initiatives, visionary leadership, and strategic partnerships, CFH will inspire a brighter future for all.