Garden Home Ministries
2024 DRAFT Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Contributions	11,700	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771	53,180
Grant Income	-	3,750	-	-	-	-	-	-	-	-	-	-	3,750
Rent Income	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	37,200
Total Income	14,800	10,621	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	94,130
Gross Profit	14,800	10,621	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	6,871	94,130
Expenses													
Advertising & Marketing	333	333	333	333	333	333	333	333	333	333	333	333	4,000
Auto	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Insurance	82	82	82	2,600	82	82	82	82	82	82	82	82	3,500
Meals & Entertainment	118	118	118	118	118	118	118	118	118	118	118	118	1,415
Mentoring	118	118	118	118	118	118	118	118	118	118	118	118	1,415
Office Supplies & Software	167	167	167	167	167	167	167	167	167	167	167	167	2,000
Rent & Lease	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	23,700
Repairs & Maintenance	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Resident Care	800	800	800	800	800	800	800	800	800	800	800	800	9,600
Stipends	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
Supplies & Materials	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Taxes & Licenses	100	100	100	700	100	100	100	100	100	100	100	100	1,800
Utilities	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	1,613	19,350
Other Expenses	196	196	196	196	196	196	196	196	196	196	196	196	2,350
Total Expenses	7,584	7,584	7,584	10,703	7,584	7,584	7,584	7,584	7,584	7,584	7,584	7,584	94,130
Net Operating Income	7,215	3,037	(713)	(3,832)	(713)	(713)	(713)	(713)	(713)	(713)	(713)	(713)	(0)