

Part IX Financial Data

For purposes of this schedule, years in existence refer to completed tax years. If in existence 4 or more years, complete the schedule for the most recent 4 tax years. If in existence more than 1 year but less than 4 years, complete the statements for each year in existence and provide projections of your likely revenues and expenses based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. If in existence less than 1 year, provide projections of your likely revenues and expenses for the current year and the 2 following years, based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. (See instructions.)

A. Statement of Revenues and Expenses

	Type of revenue or expense	3 prior tax years or 2 succeeding tax years				(e) Provide Total for (a) through (d)
		Current tax year				
		(a) From <u>1/1/2012</u> To <u>4/31/12</u>	(b) From <u>1/1/11</u> To <u>12/31/11</u>	(c) From <u>1/1/10</u> To <u>12/31/10</u>	(d) From <u>1/1/09</u> To <u>12/31/09</u>	
Revenues	1 Gifts, grants, and contributions received (do not include unusual grants)	0	61,372	5,250	1,800	68,422
	2 Membership fees received	0	0	0	0	0
	3 Gross investment income	0	0	0	0	0
	4 Net unrelated business income	0	0	0	0	0
	5 Taxes levied for your benefit	0	0	0	0	0
	6 Value of services or facilities furnished by a governmental unit without charge (not including the value of services generally furnished to the public without charge)	0	30,900	3,500	0	34,400
	7 Any revenue not otherwise listed above or in lines 9-12 below (attach an itemized list)	0	0	0	0	0
	8 Total of lines 1 through 7	0	92,272	8,750	1,800	102,822
	9 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes (attach itemized list)	0	0	2,000	0	2000
	10 Total of lines 8 and 9	0	92,272	10,750	1,800	104,822
11 Net gain or loss on sale of capital assets (attach schedule and see instructions)	0	0	0	0		
12 Unusual grants	0	0	0	0		
13 Total Revenue Add lines 10 through 12		92,272	10,750	1,800	104,822	
Expenses	14 Fundraising expenses	0	0	0	0	
	15 Contributions, gifts, grants, and similar amounts paid out (attach an itemized list)	0	0	0	0	
	16 Disbursements to or for the benefit of members (attach an itemized list)	0	0	0	0	
	17 Compensation of officers, directors, and trustees	0	0	0	0	
	18 Other salaries and wages	0	0	0	0	
	19 Interest expense	0	0	0	0	
	20 Occupancy (rent, utilities, etc.)	0	0	0	0	
	21 Depreciation and depletion	0	0	0	0	
	22 Professional fees	3,375	13,300	500	1,000	
	23 Any expense not otherwise classified, such as program services (attach itemized list)	0	21,246	70	571	
	24 Total Expenses Add lines 14 through 23	3,375	34,546	570	1,571	