

FELLOW MORTALS, INC.
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2012
WITH COMPARISON TOTALS FOR THE YEAR ENDED DECEMBER 31, 2011

	Unrestricted	Temporarily Restricted	2012	2011
REVENUES AND SUPPORT				
Donated services, materials & fixed assets	\$ 242,326	\$	\$ 242,326	\$ 659,271
Contributions	300,871	67,500	368,371	315,821
Fundraisers	38,056		38,056	30,658
Other	10,797		10,797	16,663
Net assets released from donor restrictions	56,500		56,500	174,592
TOTAL REVENUES AND SUPPORT	648,550	67,500	716,050	1,197,005
EXPENSES				
Program Expenses				
Wildlife rehabilitation	478,547		478,547	415,370
Vehicle expense	11,818		11,818	9,817
Public education	39,680		39,680	23,739
Volunteer expense	2,495		2,495	2,106
Reference material	664		664	129
Facility lease and maintenance	8,044		8,044	17,189
Depreciation	53,614		53,614	52,234
Total Program Expenses	594,862	-	594,862	520,584
Support Services				
Management and general	32,233		32,233	45,978
Fundraising	12,368		12,368	24,879
Fundraising - Donated goods and services	26,130		26,130	30,100
Net assets released from donor restrictions		56,500	56,500	174,592
Total Support Services	70,731	56,500	127,231	275,549
TOTAL EXPENSES	665,593	56,500	722,093	796,133
CHANGE IN NET ASSETS	(17,043)	11,000	(6,043)	400,872
NET ASSETS, BEGINNING	868,776	14,000	882,776	481,904
NET ASSETS, ENDING	\$ 851,733	\$ 25,000	\$ 876,733	\$ 882,776

See accompanying notes to financial statements.