

**FELLOW MORTALS, INC.**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED DECEMBER 31, 2011**  
**WITH COMPARISON TOTALS FOR THE YEAR ENDED DECEMBER 31, 2010**

|   | Unrestricted      | Temporarily<br>Restricted | 2011              | 2010              |
|---|-------------------|---------------------------|-------------------|-------------------|
| <b>REVENUES AND SUPPORT</b>                 |                   |                           |                   |                   |
| Donated services, materials & fixed assets  | \$ 659,271        | \$                        | \$ 659,271        | \$ 242,389        |
| Contributions                               | 165,759           | 150,062                   | 315,821           | 332,713           |
| Fundraisers                                 | 30,658            |                           | 30,658            | 48,068            |
| Other                                       | 16,663            |                           | 16,663            | 15,267            |
| Net assets released from donor restrictions | 174,592           |                           | 174,592           | 139,850           |
| <b>TOTAL REVENUES AND SUPPORT</b>           | <b>1,046,943</b>  | <b>150,062</b>            | <b>1,197,005</b>  | <b>778,287</b>    |
| <b>EXPENSES</b>                             |                   |                           |                   |                   |
| Program Expenses                            |                   |                           |                   |                   |
| Wildlife rehabilitation                     | 415,370           |                           | 415,370           | 412,668           |
| Vehicle expense                             | 9,817             |                           | 9,817             | 10,278            |
| Public education                            | 23,739            |                           | 23,739            | 18,641            |
| Volunteer expense                           | 2,106             |                           | 2,106             | 2,433             |
| Reference material                          | 129               |                           | 129               | 228               |
| Facility lease and maintenance              | 17,189            |                           | 17,189            | 10,686            |
| Depreciation                                | 52,234            |                           | 52,234            | 58,341            |
| Total Program Expenses                      | 520,584           | -                         | 520,584           | 513,275           |
| Support Services                            |                   |                           |                   |                   |
| Management and general                      | 45,978            |                           | 45,978            | 33,377            |
| Fundraising                                 | 24,879            |                           | 24,879            | 19,893            |
| Fundraising - Donated goods and services    | 30,100            |                           | 30,100            | 33,789            |
| Net assets released from donor restrictions |                   | 174,592                   | 174,592           | 139,850           |
| Total Support Services                      | 100,957           | 174,592                   | 275,549           | 226,909           |
| <b>TOTAL EXPENSES</b>                       | <b>621,541</b>    | <b>174,592</b>            | <b>796,133</b>    | <b>740,184</b>    |
| <b>CHANGE IN NET ASSETS</b>                 | <b>425,402</b>    | <b>(24,530)</b>           | <b>400,872</b>    | <b>38,103</b>     |
| <b>NET ASSETS, BEGINNING</b>                | <b>443,374</b>    | <b>38,530</b>             | <b>481,904</b>    | <b>443,801</b>    |
| <b>NET ASSETS, ENDING</b>                   | <b>\$ 868,776</b> | <b>\$ 14,000</b>          | <b>\$ 882,776</b> | <b>\$ 481,904</b> |

See accompanying notes to financial statements.

FELLOW MORTALS, INC.  
 STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED DECEMBER 31, 2010  
 WITH COMPARISON TOTALS FOR THE YEAR ENDED DECEMBER 31, 2009

|   | Unrestricted      | Temporarily<br>Restricted | 2010              | 2009              |
|---|-------------------|---------------------------|-------------------|-------------------|
| <b>REVENUES AND SUPPORT</b>                 |                   |                           |                   |                   |
| Donated services and materials              | \$ 242,389        | \$                        | \$ 242,389        | \$ 238,235        |
| Contributions                               | 167,630           | 165,083                   | 332,713           | 313,805           |
| Fundraisers                                 | 48,068            |                           | 48,068            | 36,059            |
| Other                                       | 15,267            |                           | 15,267            | 2,441             |
| Net assets released from donor restrictions | 139,850           |                           | 139,850           | 116,190           |
| <b>TOTAL REVENUES AND SUPPORT</b>           | <u>613,204</u>    | <u>165,083</u>            | <u>778,287</u>    | <u>706,730</u>    |
| <b>EXPENSES</b>                             |                   |                           |                   |                   |
| Program Expenses                            |                   |                           |                   |                   |
| Wildlife rehabilitation                     | 412,668           |                           | 412,668           | 422,095           |
| Vehicle expense                             | 10,278            |                           | 10,278            | 7,269             |
| Public education                            | 18,641            |                           | 18,641            | 23,653            |
| Volunteer expense                           | 2,433             |                           | 2,433             | 4,706             |
| Reference material                          | 228               |                           | 228               | 449               |
| Facility lease and maintenance              | 10,686            |                           | 10,686            | 6,788             |
| Depreciation                                | 58,341            |                           | 58,341            | 46,158            |
| Total Program Expenses                      | <u>513,275</u>    | <u>-</u>                  | <u>513,275</u>    | <u>511,118</u>    |
| Support Services                            |                   |                           |                   |                   |
| Management and general                      | 33,377            |                           | 33,377            | 44,152            |
| Fundraising                                 | 19,893            |                           | 19,893            | 9,490             |
| Fundraising - Donated goods and services    | 33,789            |                           | 33,789            | 25,235            |
| Net assets released from donor restrictions |                   | 139,850                   | 139,850           | 116,190           |
| Total Support Services                      | <u>87,059</u>     | <u>139,850</u>            | <u>226,909</u>    | <u>195,067</u>    |
| <b>TOTAL EXPENSES</b>                       | <u>600,334</u>    | <u>139,850</u>            | <u>740,184</u>    | <u>706,185</u>    |
| <b>CHANGE IN NET ASSETS</b>                 | 12,870            | 25,233                    | 38,103            | 545               |
| <b>NET ASSETS, BEGINNING</b>                | <u>430,504</u>    | <u>13,297</u>             | <u>443,801</u>    | <u>443,256</u>    |
| <b>NET ASSETS, ENDING</b>                   | <u>\$ 443,374</u> | <u>\$ 38,530</u>          | <u>\$ 481,904</u> | <u>\$ 443,801</u> |

See accompanying notes to financial statements.

**FELLOW MORTALS, INC.**  
**STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED DECEMBER 31, 2009**  
**WITH COMPARISON TOTALS FOR THE YEAR ENDED DECEMBER 31, 2008**

|   | Unrestricted      | Temporarily<br>Restricted | 2009              | 2008              |
|---|-------------------|---------------------------|-------------------|-------------------|
| <b>REVENUES AND SUPPORT</b>                 |                   |                           |                   |                   |
| Donated services and materials              | \$ 238,235        | \$                        | \$ 238,235        | \$ 182,615        |
| Contributions                               | 200,865           | 112,940                   | 313,805           | 335,477           |
| Fundraisers                                 | 36,059            |                           | 36,059            | 30,047            |
| Other                                       | 2,441             |                           | 2,441             | 1,983             |
| Net assets released from donor restrictions | 116,190           |                           | 116,190           | 130,817           |
| <b>TOTAL REVENUES AND SUPPORT</b>           | <b>593,790</b>    | <b>112,940</b>            | <b>706,730</b>    | <b>680,939</b>    |
| <b>EXPENSES</b>                             |                   |                           |                   |                   |
| Program Expenses                            |                   |                           |                   |                   |
| Wildlife rehabilitation                     | 414,723           |                           | 414,723           | 357,779           |
| Vehicle expense                             | 7,269             |                           | 7,269             | 9,849             |
| Public education                            | 23,653            |                           | 23,653            | 6,557             |
| Volunteer expense                           | 4,706             |                           | 4,706             | 3,665             |
| Reference material                          | 449               |                           | 449               | 763               |
| Facility lease and maintenance              | 6,788             |                           | 6,788             | 9,831             |
| Depreciation                                | 46,158            |                           | 46,158            | 54,903            |
| Total Program Expenses                      | 503,746           | -                         | 503,746           | 443,347           |
| Support Services                            |                   |                           |                   |                   |
| Management and general                      | 51,524            |                           | 51,524            | 49,519            |
| Fundraising                                 | 9,490             |                           | 9,490             | 6,703             |
| Fundraising - Donated goods and services    | 25,235            |                           | 25,235            | 29,335            |
| Net assets released from donor restrictions |                   | 116,190                   | 116,190           | 130,817           |
| Total Support Services                      | 86,249            | 116,190                   | 202,439           | 216,374           |
| <b>TOTAL EXPENSES</b>                       | <b>589,995</b>    | <b>116,190</b>            | <b>706,185</b>    | <b>659,721</b>    |
| <b>CHANGE IN NET ASSETS</b>                 | <b>3,795</b>      | <b>(3,250)</b>            | <b>545</b>        | <b>21,218</b>     |
| <b>NET ASSETS, BEGINNING</b>                | <b>426,709</b>    | <b>16,547</b>             | <b>443,256</b>    | <b>422,038</b>    |
| <b>NET ASSETS, ENDING</b>                   | <b>\$ 430,504</b> | <b>\$ 13,297</b>          | <b>\$ 443,801</b> | <b>\$ 443,256</b> |

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