

FELLOW MORTALS, INC.
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2009
WITH COMPARISON TOTALS FOR THE YEAR ENDED DECEMBER 31, 2008

	Unrestricted	Temporarily Restricted	2009	2008
REVENUES AND SUPPORT				
Donated services and materials	\$ 238,235	\$	\$ 238,235	\$ 182,615
Contributions	200,865	112,940	313,805	335,477
Fundraisers	36,059		36,059	30,047
Other	2,441		2,441	1,983
Net assets released from donor restrictions	116,190		116,190	130,817
TOTAL REVENUES AND SUPPORT	593,790	112,940	706,730	680,939
EXPENSES				
Program Expenses				
Wildlife rehabilitation	414,723		414,723	357,779
Vehicle expense	7,269		7,269	9,849
Public education	23,653		23,653	6,557
Volunteer expense	4,706		4,706	3,665
Reference material	449		449	763
Facility lease and maintenance	6,788		6,788	9,831
Depreciation	46,158		46,158	54,903
Total Program Expenses	503,746	-	503,746	443,347
Support Services				
Management and general	51,524		51,524	49,519
Fundraising	9,490		9,490	6,703
Fundraising - Donated goods and services	25,235		25,235	29,335
Net assets released from donor restrictions		116,190	116,190	130,817
Total Support Services	86,249	116,190	202,439	216,374
TOTAL EXPENSES	589,995	116,190	706,185	659,721
CHANGE IN NET ASSETS	3,795	(3,250)	545	21,218
NET ASSETS, BEGINNING	426,709	16,547	443,256	422,038
NET ASSETS, ENDING	\$ 430,504	\$ 13,297	\$ 443,801	\$ 443,256

See accompanying notes to financial statements.