

**Return of Organization Exempt From Income Tax**

Department of the Treasury  
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements.

For the 2003 calendar year, or tax year beginning **JUL 1, 2003** and ending **JUN 30, 2004**

**B** Check if applicable:

Address change  
 Name change  
 Initial return  
 Final return  
 Amended return  
 Application pending

**C** Name of organization: **NC CHILD ADVOCACY INSTITUTE**

Number and street (or P.O. box if mail is not delivered to street address): **311 EAST EDENTON STREET**

Room/suite: \_\_\_\_\_

City or town, state or country, and ZIP + 4: **RALEIGH, NC 27601**

**D** Employer identification number: **58-1534066**

**E** Telephone number: **9198346623**

**F** Accounting method:  Cash  Accrual  
 Other (specify) \_\_\_\_\_

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

*H and I are not applicable to section 527 organizations.*

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** If "Yes," enter number of affiliates: \_\_\_\_\_

**H(c)** Are all affiliates included? **N/A**  Yes  No (If "No," attach a list)

**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**G** Website: **N/A**

**J** Organization type (check only one)  501(c)(3) (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

**I** Group Exemption Number: \_\_\_\_\_

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 **602,545.**

**M** Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

		1a		1b		1c		1d	
<b>1</b> Contributions, gifts, grants, and similar amounts received:									
a Direct public support		233,316.							
b Indirect public support									
c Government contributions (grants)				299,808.					
d Total (add lines 1a through 1c) (cash \$ 533,124. noncash \$ )								533,124.	
<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)									
<b>3</b> Membership dues and assessments									
<b>4</b> Interest on savings and temporary cash investments								71.	
<b>5</b> Dividends and interest from securities									
<b>6 a</b> Gross rents		6a		6b				6c	
b Less: rental expenses									
c Net rental income or (loss) (subtract line 6b from line 6a)									
<b>7</b> Other investment income (describe )								7	
<b>8 a</b> Gross amount from sales of assets other than inventory		(A) Securities		(B) Other				8a	
b Less: cost or other basis and sales expenses								8b	
c Gain or (loss) (attach schedule)								8c	
d Net gain or (loss) (combine line 8c, columns (A) and (B))								8d	
<b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>									
a Gross revenue (not including \$ 0. of contributions reported on line 1a)		9a		9b				9c	
b Less: direct expenses other than fundraising expenses		33,480.		2,572.					
c Net income or (loss) from special events (subtract line 9b from line 9a)						SEE STATEMENT 1		30,908.	
<b>10 a</b> Gross sales of inventory, less returns and allowances		10a		10b				10c	
b Less: cost of goods sold									
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)									
<b>11</b> Other revenue (from Part VII, line 103)								11 35,870.	
<b>12</b> Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)								12 599,973.	
<b>13</b> Program services (from line 44, column (B))								13 599,715.	
<b>14</b> Management and general (from line 44, column (C))								14 82,659.	
<b>15</b> Fundraising (from line 44, column (D))								15 84,150.	
<b>16</b> Payments to affiliates (attach schedule)								16	
<b>17</b> Total expenses (add lines 16 and 44, column (A))								17 766,524.	
<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 12)								18 <166,551.>	
<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))								19 448,321.	
<b>20</b> Other changes in net assets or fund balances (attach explanation)								20 0.	
<b>21</b> Net assets or fund balances at end of year (combine lines 18, 19, and 20)								21 281,770.	

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	cash \$ _____ noncash \$ _____				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	70,000.	49,000.	14,000.	7,000.
26	Other salaries and wages	302,207.	227,883.	35,666.	38,658.
27	Pension plan contributions				
28	Other employee benefits	53,169.	39,280.	7,426.	6,463.
29	Payroll taxes	29,790.	22,089.	3,971.	3,730.
30	Professional fundraising fees				
31	Accounting fees	9,750.		9,750.	
32	Legal fees				
33	Supplies	4,398.	715.	3,435.	248.
34	Telephone	8,770.	644.	7,464.	662.
35	Postage and shipping	11,529.	6,966.	1,320.	3,243.
36	Occupancy				
37	Equipment rental and maintenance	6,255.	95.	6,160.	
38	Printing and publications	26,414.	19,756.		6,658.
39	Travel	7,528.	6,182.	571.	775.
40	Conferences, conventions, and meetings	7,825.	7,235.	7.	583.
41	Interest	8,183.		8,183.	
42	Depreciation, depletion, etc. (attach schedule)	12,308.	9,199.	1,598.	1,511.
43	Other expenses not covered above (Itemize):				
a					
b					
c					
d					
e	SEE STATEMENT 2	208,398.	210,671.	<16,892.>	14,619.
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15	766,524.	599,715.	82,659.	84,150.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_;  
 (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? **SEE STATEMENT 3**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
 (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

<b>a CHILD MALTREATMENT AND FATALITIES</b>				
	(Grants and allocations \$ _____)			111,414.
<b>b KNOWLEDGE EXCHANGE</b>				
	(Grants and allocations \$ _____)			126,934.
<b>c JUVENILE JUSTICE</b>				
	(Grants and allocations \$ _____)			21,036.
<b>d COALITIONS AND COMMITTEES</b>				
	(Grants and allocations \$ _____)			107,481.
<b>e Other program services (attach schedule)</b> STATEMENT 4				
	(Grants and allocations \$ _____)			232,850.
<b>f Total of Program Service Expenses</b> (should equal line 44, column (B), Program services)				599,715.

**Part IV Balance Sheets**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	45 Cash - non-interest-bearing .....	18,205.	45	1,597.	
	46 Savings and temporary cash investments .....	15,862.	46	9,909.	
	47 a Accounts receivable .....	2,594.			
	47a				
	b Less: allowance for doubtful accounts .....		10,157.	47c	2,594.
	47b				
	48 a Pledges receivable .....	2,050.			
	48a				
	b Less: allowance for doubtful accounts .....		5,300.	48c	2,050.
	48b				
	49 Grants receivable .....	170,746.	49	137,883.	
	50 Receivables from officers, directors, trustees, and key employees .....		50		
	51 a Other notes and loans receivable .....				
	51a				
b Less: allowance for doubtful accounts .....			51c		
51b					
52 Inventories for sale or use .....		52			
53 Prepaid expenses and deferred charges .....	4,064.	53	4,113.		
54 Investments - securities .....		<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54		
55 a Investments - land, buildings, and equipment: basis .....					
55a					
b Less: accumulated depreciation .....			55c		
55b					
56 Investments - other .....		56			
57 a Land, buildings, and equipment: basis .....	479,793.				
57a					
b Less: accumulated depreciation .....	127,203.	348,319.	57c	352,590.	
57b					
58 Other assets (describe ▶ .....		58			
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74) .....	572,653.	59	510,736.		
<b>Liabilities</b>	60 Accounts payable and accrued expenses .....	30,682.	60	23,966.	
	61 Grants payable .....		61		
	62 Deferred revenue .....		62		
	63 Loans from officers, directors, trustees, and key employees .....		63		
	64 a Tax-exempt bond liabilities .....		64a		
	b Mortgages and other notes payable .....	STMT 5	93,650.	64b	205,000.
	64b				
65 Other liabilities (describe ▶ .....		65	0.		
66 <b>Total liabilities</b> (add lines 60 through 65) .....	124,332.	66	228,966.		
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
	67 Unrestricted .....	53,905.	67	<78,020.>	
	68 Temporarily restricted .....	186,817.	68	152,191.	
	69 Permanently restricted .....	207,599.	69	207,599.	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.				
	70 Capital stock, trust principal, or current funds .....		70		
	71 Paid-in or capital surplus, or land, building, and equipment fund .....		71		
	72 Retained earnings, endowment, accumulated income, or other funds .....		72		
	73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21) .....	448,321.	73	281,770.	
	74 <b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73) .....	572,653.	74	510,736.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt.
81 a Enter direct or indirect political expenditures. See line 81 instructions
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85 h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations. Enter: a Gross income from members or shareholders
87 b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX
89 a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911; section 4912; section 4955
89 b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction
89 c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter: Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2003
91 The books are in care of Telephone no.
Located at ZIP + 4

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

