Form 990

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2005

Open to Public Inspection

A For the 2005 calendar year, or tax year beginning 07/01 , 2005, and ending 06/30/2006

B Check if applicable: Address change | Name change | Initial return | Final return | Amended return | Application pending

Please use IRS label or print or type. See Specific Instructions

C Name of organization
THE CHILDREN'S HOME SOCIETY OF FLORIDA

Number and street (or P O box if mail is not delivered to street address) | Room/suite
1485 S. SEMORAN BLVD. | 1448

City or town, state or country, and ZIP + 4
WINTER PARK, FL 32792

D Employer identification number
59-0192430

E Telephone number
(321) 397-3000

F Accounting method: Cash [ ] Accrual [X] Other (specify) ▶

- **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes [ ] No [X]
H(b) If "Yes," enter number of affiliates ▶
H(c) Are all affiliates included? Yes [ ] No [X] (If "No," attach a list See instructions)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes [ ] No [X]

G Website: ▶ WWW.CHSFL.ORG

J Organization type (check only one) ▶ [X] 501(c) (3) ◀ (insert no) [ ] 4947(a)(1) or [ ] 527

I Group Exemption Number ▶

K Check here ▶ [ ] if the organization's gross receipts are normally not more than $25,000 The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return **Some states require a complete return.**

M Check ▶ [X] if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 127,332,243.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances *(See the instructions)*

Revenue	1	Contributions, gifts, grants, and similar amounts received.				
	a	Direct public support	1a	9,754,240.		
	b	Indirect public support	1b	2,985,883.		
	c	Government contributions (grants)	1c	92,665,188.		
	d	Total (add lines 1a through 1c) (cash $ 105,405,311. noncash $)			1d	105,405,311.
	2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	14,809,933.
	3	Membership dues and assessments			3	
	4	Interest on savings and temporary cash investments			4	389,517.
	5	Dividends and interest from securities			5	
	6 a	Gross rents	6a	221,745.		
	b	Less rental expenses	6b	221,745.		
	c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
	7	Other investment income (describe ▶)			7	

		(A) Securities		(B) Other
8 a	Gross amount from sales of assets other than inventory	830,621.	8a	2,736,130.
b	Less cost or other basis and sales expenses	869,992.	8b	719,127.
c	Gain or (loss) (attach schedule)	-39,371.	8c	2,017,003.

Revenue	d	Net gain or (loss) (combine line 8c, columns (A) and (B))			8d	1,977,632.
	9	Special events and activities (attach schedule) If any amount is from gaming, check here ▶ [ ]				
	a	Gross revenue (not including $ 590,069. of STMT 2 contributions reported on line 1a) STMT 3	9a	1,521,911.		
	b	Less direct expenses other than fundraising expenses	9b	619,673.		
	c	Net income or (loss) from special events (subtract line 9b from line 9a)			9c	902,238.
	10 a	Gross sales of inventory, less returns and allowances	10a			
	b	Less cost of goods sold	10b			
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
	11	Other revenue (from Part VII, line 103)			11	1,417,075.
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	124,901,706.
Expenses	13	Program services (from line 44, column (B))			13	103,781,356.
	14	Management and general (from line 44, column (C))			14	16,797,511.
	15	Fundraising (from line 44, column (D))			15	3,228,046.
	16	Payments to affiliates (attach schedule)			16	
	17	**Total expenses** (add lines 16 and 44, column (A))			17	123,806,913.
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)			18	1,094,793.
	19	Net assets or fund balances at beginning of year (from line 73, column (A))			19	35,304,361.
	20	Other changes in net assets or fund balances (attach explanation) STMT 4			20	1,351,505.
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)			21	37,750,659.

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Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others *(See the instructions.)*

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ ____ noncash $ ____) If this amount includes foreign grants, check here ▶ ☐	22				
23 Specific assistance to individuals (attach schedule)	23	7,827,975.	7,827,975.	STMT 5	
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc	25	526,626.		526,626.	
26 Other salaries and wages	26	69,177,871.	59,039,986.	8,681,245.	1,456,640.
27 Pension plan contributions	27	1,847,462.	1,550,021.	264,187.	33,254.
28 Other employee benefits	28	6,290,776.	5,277,954.	897,253.	115,569.
29 Payroll taxes	29	6,531,789.	5,546,754.	849,426.	135,609.
30 Professional fundraising fees	30				
31 Accounting fees	31	173,801.	147,234.	20,278.	6,289.
32 Legal fees	32	103,026.	25,792.	75,890.	1,344.
33 Supplies	33	1,001,553.	773,664.	201,461.	26,428.
34 Telephone	34	2,235,478.	1,805,880.	396,792.	32,806.
35 Postage and shipping	35	389,248.	235,770.	128,191.	25,287.
36 Occupancy	36	5,988,866.	5,646,058.	266,232.	76,576.
37 Equipment rental and maintenance	37	1,533,362.	1,243,281.	268,944.	21,137.
38 Printing and publications	38	643,930.	499,827.	77,526.	66,577.
39 Travel	39	5,367,036.	4,613,989.	688,903.	64,144.
40 Conferences, conventions, and meetings	40	377,467.	192,507.	169,748.	15,212.
41 Interest	41				
42 Depreciation, depletion, etc. (attach schedule)	42	1,761,095.	1,087,249.	643,509.	30,337.
43 Other expenses not covered above (itemize)					
a MEMBERSHIP DUES	43a	96,404.	33,370.	57,906.	5,128.
b MISCELLANEOUS	43b	8,408,434.	5,351,531.	2,022,401.	1,034,502.
c OTHER PROFESSIONAL SERVIC	43c	3,458,891.	2,881,018.	529,992.	47,881.
d DEVELOPMENT FEES	43d	65,823.	1,496.	31,001.	33,326.
e	43e				
f	43f				
g	43g				
44 **Total functional expenses.** Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44	123,806,913.	103,781,356.	16,797,511.	3,228,046.

Joint Costs. Check ▶ ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ▶ ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs $ ____, (ii) the amount allocated to Program services $ ____, (iii) the amount allocated to Management and general $ ____, and (iv) the amount allocated to Fundraising $ ____

Part III Statement of Program Service Accomplishments *(See the instructions)*

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

What is the organization's primary exempt purpose? ▶ SEE STATEMENT 6 All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	Program Service Expenses (Required for 501(c)(3) and (4) orgs , and 4947(a)(1) trusts, but optional for others)
a INTENSIVE FAMILY PRESERVATION: 24/7 IN-HOME CNSL. PRGRM. TO PREVENT REMVL OF CHILDREN FROM HOME DURING CRISIS INCL. ABUSE OR NEGLECT. (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	4,600,668.
b EMERGENCY SHELTER: NURSERIES AND HOMES WHICH PROVIDE SHORT TERM SHELTER TO VICTIMS OF ABUSE OR NEGLECT. (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	6,618,231.
c GROUP HOME CARE: PROVIDES LONG-TERM SHELTER, USUALLY FOR OLDER CHLD. OR THOSE WITH EMOTIONAL OR EDUC. PROBLEMS (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	11,271,757.
d CASE MANAGEMENT. PROVIDES ASMNT. AND SUPPORT IN ACCESSING MED., SOCIAL, EDUC. AND OTHER SUPP. SVC. TO FAM. W/CHILD WHO HAS A SERIOUS EMNTL. DIST. (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	15,640,301.
e Other program services (attach schedule) SEE STATEMENT 7 (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	65,650,399.
f Total of Program Service Expenses (should equal line 44, column (B), Program services). . . . . . . ▶	103,781,356.

Form **990** (2005)

Part IV Balance Sheets *(See the instructions.)*

Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only*			(A) Beginning of year		(B) End of year
Assets					
45 Cash - non-interest-bearing			47,959.	45	59,132.
46 Savings and temporary cash investments			2,842,245.	46	6,495,456.
47a Accounts receivable	47a	361,199.			
b Less allowance for doubtful accounts	47b	NONE	498,492.	47c	361,199.
48a Pledges receivable	48a	873,634.			
b Less allowance for doubtful accounts	48b	193,795.	538,304.	48c	679,839.
49 Grants receivable			23,927,999.	49	20,726,913.
50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
51a Other notes and loans receivable (attach schedule)	51a				
b Less allowance for doubtful accounts	51b			51c	
52 Inventories for sale or use				52	
53 Prepaid expenses and deferred charges			1,289,138.	53	1,848,184.
54 Investments - securities (attach schedule) STMT 8 ▶ ☐ Cost ☒ FMV			4,077,405.	54	4,584,609.
55a Investments - land, buildings, and equipment basis	55a	NONE			
b Less accumulated depreciation (attach schedule)	55b	NONE	NONE	55c	NONE
56 Investments - other (attach schedule)				56	
57a Land, buildings, and equipment basis	57a	48,640,497.			
b Less accumulated depreciation (attach schedule)	57b	15,500,813.	30,951,571.	57c	33,139,684.
58 Other assets (describe ▶ STMT 9)			549,197.	58	613,100.
59 **Total assets** (must equal line 74) Add lines 45 through 58			64,722,310.	59	68,508,116.
Liabilities					
60 Accounts payable and accrued expenses			14,176,269.	60	14,298,115.
61 Grants payable				61	
62 Deferred revenue STMT. 10			2,938,938.	62	3,391,927.
63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
64a Tax-exempt bond liabilities (attach schedule)				64a	
b Mortgages and other notes payable (attach schedule)			11,553,155.	64b	11,841,092.
65 Other liabilities (describe ▶ STMT 11)			749,587.	65	1,226,323.
66 **Total liabilities.** Add lines 60 through 65			29,417,949.	66	30,757,457.
Net Assets or Fund Balances					
Organizations that follow SFAS 117, check here ▶ ☒ and complete lines 67 through 69 and lines 73 and 74.					
67 Unrestricted			34,542,583.	67	37,142,916.
68 Temporarily restricted			761,778.	68	607,743.
69 Permanently restricted				69	
Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74					
70 Capital stock, trust principal, or current funds				70	
71 Paid-in or capital surplus, or land, building, and equipment fund				71	
72 Retained earnings, endowment, accumulated income, or other funds				72	
73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19, column (B) **must** equal line 21)			35,304,361.	73	37,750,659.
74 **Total liabilities and net assets/fund balances.** Add lines 66 and 73			64,722,310.	74	68,508,116.

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			a	124,098,205.
b	Amounts included on line a but not on Part I, line 12				
1	Net unrealized gains on investments	b1	64,435.		
2	Donated services and use of facilities	b2	307,649.		
3	Recoveries of prior year grants	b3			
4	Other (specify) SEE STATEMENT 12	b4	841,418.		
	Add lines b1 through b4			b	1,213,502.
c	Subtract line b from line a			c	122,884,703.
d	Amounts included on Part I, line 12, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify) SEE STATEMENT 13	d2	2,017,003.		
	Add lines d1 and d2			d	2,017,003.
e	**Total revenue** (Part I, line 12) Add lines c and d ▶			e	124,901,706.

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements			a	122,631,328.
b	Amounts included on line a but not on Part I, line 17				
1	Donated services and use of facilities	b1			
2	Prior year adjustments reported on Part I, line 20	b2			
3	Losses reported on Part I, line 20	b3			
4	Other (specify) SEE STATEMENT 14	b4	841,418.		
	Add lines b1 through b4			b	841,418.
c	Subtract line b from line a			c	121,789,910.
d	Amounts included on Part I, line 17, but not on line a:				
1	Investment expenses not included on Part I, line 6b	d1			
2	Other (specify) SEE STATEMENT 15	d2	2,017,003.		
	Add lines d1 and d2			d	2,017,003.
e	**Total expenses** (Part I, line 17) Add lines c and d ▶			e	123,806,913.

Part V Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
SEE STATEMENT 16		526,626.	48,924.	27,000.

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 21			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b		X
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control? **Note.** Related organizations include section 509(a)(3) supporting organizations.	75c		X
	If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization			
d	Does the organization have a written conflict of interest policy?	75d	X	

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits (If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column See the instructions)

(A) Name and address	(B) Loans and Advances	(C) Compensation	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
	-0-	-0-	-0-	-0-

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77		X
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on Form 990-T for this year?	78b	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization?	80a	X	
b	If "Yes," enter the name of the organization ▶ CHILDREN'S HOME SOCIETY OF FLORIDA FOUNDATION, INC. and check whether it is ☐ exempt or ☐ nonexempt			
81a	Enter direct and indirect political expenditures (See line 81 instructions) 81a			
b	Did the organization file Form 1120-POL for this year?	81b		X

Part VI Other Information *(continued)*

				Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		82a	X	
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b 307,649.			
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?		83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		84b	N/A	
85	*501(c)(4), (5), or (6) organizations* a Were substantially all dues nondeductible by members?		85a	N/A	
b	Did the organization make only in-house lobbying expenditures of $2,000 or less?		85b	N/A	
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year				
c	Dues, assessments, and similar amounts from members	85c N/A			
d	Section 162(e) lobbying and political expenditures	85d N/A			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e N/A			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f N/A			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		85g	N/A	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		85h	N/A	
86	*501(c)(7) orgs* Enter a Initiation fees and capital contributions included on line 12	86a N/A			
b	Gross receipts, included on line 12, for public use of club facilities	86b N/A			
87	*501(c)(12) orgs* Enter a Gross income from members or shareholders	87a N/A			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b N/A			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX		88		X
89 a	*501(c)(3) organizations* Enter Amount of tax imposed on the organization during the year under section 4911 ▶ N/A , section 4912 ▶ N/A , section 4955 ▶ N/A				
b	*501(c)(3) and 501(c)(4) orgs* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		89b		X
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958	▶ N/A			
d	Enter Amount of tax on line 89c, above, reimbursed by the organization	▶ N/A			

90 a List the states with which a copy of this return is filed ▶ FLORIDA

b Number of employees employed in the pay period that includes March 12, 2005 (See instructions) . . . 90b 2324

91 a The books are in care of ▶ BOB WYDRA Telephone no ▶ 321-397-3000

Located at ▶ 1485 S.SEMORAN BLVD,STE 1448 WINTER PARK, FL ZIP + 4 ▶ 32792

			Yes	No
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	91b		X
	If "Yes," enter the name of the foreign country ▶			
	See the instructions for exceptions and filing requirements for **Form TD F 90-22.1,** Report of Foreign Bank and Financial Accounts			
c	At any time during the calendar year, did the organization maintain an office outside of the United States?	91c		X
	If "Yes," enter the name of the foreign country ▶			

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041* - Check here ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 N/A

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated	Unrelated business income (A) Business code	Unrelated business income (B) Amount	Excluded by section 512, 513, or 514 (C) Exclusion code	Excluded by section 512, 513, or 514 (D) Amount	(E) Related or exempt function income
93 Program service revenue					
a ADOPTIVE & OTHER					1,062,786.
b SERVICE FEES					
c					
d					
e					
f Medicare/Medicaid payments					13,747,147.
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	389,517.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	1,977,632.	
101 Net income or (loss) from special events			03	902,238.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue a					
b MISCELLANEOUS			03	1,417,075.	
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				4,686,462.	14,809,933.

105 Total (add line 104, columns (B), (D), and (E)) ▶ 19,496,395.

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
	STMT 20

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: *If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).*

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

▶ [signature] 2/19/07

Signature of officer Date

▶ Dave Weinberg, CFO

Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶	Paul Hayes CPA	Date 2-13-07	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen Inst W) P00543988
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶	DELOITTE TAX LLP		EIN ▶	86-1065772
	200 S ORANGE AVE, SUITE 1800			
	ORLANDO, FL 32801		Phone no ▶	407-246-8200

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information - (See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2005

Name of the organization: THE CHILDREN'S HOME SOCIETY OF FLORIDA

Employer identification number: 59-0192430

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
SEE STATEMENT 21				
Total number of other employees paid over $50,000 ▶	127			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
SEE STATEMENT 22		
Total number of others receiving over $50,000 for professional services ▶ 10		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
SEE STATEMENT 23		
Total number of other contractors receiving over $50,000 for other services ▶ 0		

For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ 181,589. (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1	X	
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	X	
e	Transfer of any part of its income or assets?	2e		X
3a	Do you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a		X
b	Do you have a section 403(b) annuity plan for your employees?	3b	X	
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		X
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		X
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is (Please check only **ONE** applicable box.)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V.)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶ ____________

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A.)

11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)

12 ☐ An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A.)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization ▶ ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations (See page 6 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) ***Use cash method of accounting.***

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting*

Calendar year (or fiscal year beginning in) ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants See line 28)	96,256,106.	83,733,133.	79,798,429.	72,409,977.	332197645.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,034,389.	1,260,532.	1,320,599.	1,451,597.	6,067,117.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	STMT 24 19,451,136.	14,313,168.	13,361,839.	13,293,138.	60,419,281.
23 Total of lines 15 through 22	117741631.	99,306,833.	94,480,867.	87,154,712.	398684043.
24 Line 23 minus line 17	117741631.	99,306,833.	94,480,867.	87,154,712.	398684043.
25 Enter 1% of line 23	1,177,416.	993,068.	944,809.	871,547.	

26 **Organizations described on lines 10 or 11.** a Enter 2% of amount in column (e), line 24 ▶ 26a 7,973,681.

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts ▶ 26b

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ 26c 398684043.

d Add. Amounts from column (e) for lines 18 6,067,117. 19 ______ 22 60,419,281. 26b ______ ▶ 26d 66,486,398.

e Public support (line 26c minus line 26d total) ▶ 26e 332197645.

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f 83.3235 %

27 **Organizations described on line 12**: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" **Do not file this list with your return.** Enter the sum of such amounts for each year

NOT APPLICABLE

(2004) ______ (2003) ______ (2002) ______ (2001) ______

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year

(2004) ______ (2003) ______ (2002) ______ (2001) ______

c Add: Amounts from column (e) for lines 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ ▶ 27c

d Add Line 27a total ______ and line 27b total ______ ▶ 27d

e Public support (line 27c total minus line 27d total) ▶ 27e

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ 27f

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant **Do not file this list with your return.** Do not include these grants in line 15

Part V Private School Questionnaire (See page 7 of the instructions) NOT APPLICABLE
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe, if "No," please explain. (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions)
(To be completed **ONLY** by an eligible organization that filed Form 5768) NOT APPLICABLE

Check ▶ a [ ] if the organization belongs to an affiliated group Check ▶ b [ ] if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount Enter the amount from the following table -	41		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44		

If the amount on line 40 is -	The lobbying nontaxable amount is -
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17 000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	**(a)** 2005	**(b)** 2004	**(c)** 2003	**(d)** 2002	**(e)** Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers	X		
b Paid staff or management (Include compensation in expenses reported on lines **c** through **h**)	X		
c Media advertisements		X	
d Mailings to members, legislators, or the public	X		
e Publications, or published or broadcast statements		X	
f Grants to other organizations for lobbying purposes		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body	X		
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
i Total lobbying expenditures (Add lines **c** through **h**)			181,589.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities STMT 25

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of			
(i) Cash	51a(i)		X
(ii) Other assets	a(ii)		X
b Other transactions			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		X
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		X
(iii) Rental of facilities, equipment, or other assets	b(iii)		X
(iv) Reimbursement arrangements	b(iv)		X
(v) Loans or loan guarantees	b(v)		X
(vi) Performance of services or membership or fundraising solicitations	b(vi)		X
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		X

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
N/A			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

RENT AND ROYALTY SUMMARY

PROPERTY	TOTAL INCOME	DEPLETION/ DEPRECIATION	OTHER EXPENSES	ALLOWABLE NET INCOME
RENTAL INCOME	221,745.	NONE	221,745.	NONE
TOTALS	221,745.	NONE	221,745.	NONE

FORM 990, PART I - EXCLUDED CONTRIBUTIONS

DESCRIPTION	AMOUNT
VARIOUS SPECIAL EVENTS	590,069.
TOTAL	590,069.

FORM 990, PART I - SPECIAL FUNDRAISING EVENTS AND ACTIVITIES

DESCRIPTION	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
VARIOUS SPECIAL EVENTS	1,521,911.	619,673.	902,238.
TOTALS	1,521,911.	619,673.	902,238.

FORM 990, PART I - OTHER INCREASES IN FUND BALANCES

DESCRIPTION	AMOUNT
DONATED SERVICES OR FACILITIES	307,649.
CHANGES IN UNREALIZED APPRECIATION	64,435.
UNREALIZED GAIN ON INTEREST RATE SWAP	541,404.
EXCESS PENSION LIABILITY	438,017.
TOTAL	1,351,505.

FORM 990, PART II - SPECIFIC ASSISTANCE TO INDIVIDUALS

DESCRIPTION	PROGRAM SERVICES
INDEPENDENT LIVING FOR YOUTH	40,588.
FAMILIY LIFE EDUCATION	320,248.
ADOPTION AND INTER-COUNTRY ADOPTION	192,257.
PREGNANCY/COUNSELING SUPPORT	6,383.
HOME VISITOR SERVICE	55,147.
EARLY INTERVENTION SERVICES	662,709.
DAYCARE	27,875.
CASE MANAGEMENT SERVICES	1,600,003.
CASE MANAGEMENT MENTAL HEALTH	569,877.
HOME-BASED FAMILY CENTERED CASEWORK	75,777.
HOMEMAKER	1,253.
INTENSIVE FAMILY PRESERVATION	208,570.
EMERGENCY/RUNAWAY SHELTER	490,853.
FOSTER CARE SERVICES	2,642,478.
FAMILY VISITATION CENTER	5,553.
GROUP CARE	905,053.
COMMUNITY ORGANIZATION	17,260.
TRAINING	6,091.
TOTALS	7,827,975.

STATEMENT 5

FORM 990, PART III - ORGANIZATION'S PRIMARY EXEMPT PURPOSE
==

CHS HELPS TURN LIVES AROUND BY PROVIDING SHELTER, GROUP AND FOSTER HOMES, COUNSELING, ADOPTION, CASE MANAGEMENT AND PREVENTION SERVICES FOR ABUSED AND NEGLECTED CHILDREN AND FAMILIES IN NEED OF SUPPORT.

STATEMENT 6

FORM 990, PART III - OTHER PROGRAM SERVICES (LINE E)

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
HOME BASED FAMILY CENTERED CASEWORK		1,452,995.
FOSTER CARE SERVICES		9,486,324.
HOMEMAKER		603,881.
FAMILY VISITATION CENTER		1,042,345.
VARIOUS COMMUNITY ACTIVITIES		5,945,523.
FAMILY LIFE EDUCATION		4,924,420.
ADOPTION AND INTER-COUNTRY ADOPTION		6,493,460.
PREGNANCY COUNSELING/SUPPORT		205,880.
HOME VISITOR SERVICES		5,708,779.
EARLY INTERVENTION SERVICES		1,938,684.
CASE MANAGEMENT/DEVELOPMEMT SERVICES		27,105,981.
DAYCARE		742,127.
TOTALS		65,650,399.

FORM 990, PART IV - INVESTMENTS - SECURITIES

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE
STOCKS, PRINCIPALLY COMMON	2,236,402.	2,555,498.
CERTIFICATES OF DEPOSIT	170,582.	NONE
CORPORATE BONDS	391,695.	265,866.
GOVERNMENT SECURITIES	1,278,726.	1,763,245.
TOTALS	4,077,405.	4,584,609.

STATEMENT 8

FORM 990, PART IV - OTHER ASSETS

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE
DEFERRED FINANCE COSTS	549,197.	613,100.
TOTALS	549,197.	613,100.

FORM 990, PART IV - DEFERRED REVENUE

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE
MEDICAID REVENUE	2,131,305.	1,937,454.
OTHER DEFERRED REVENUE & LIAB.	690,932.	1,409,805.
CONTRACT ADVANCES	46,468.	44,668.
UNCLAIMED WAGES	33,774.	NONE
ADOPTION PASSTHROUGH	774.	NONE
ACCRUED INTEREST	35,685.	NONE
TOTALS	2,938,938.	3,391,927.

FORM 990, PART IV - OTHER LIABILITIES

DESCRIPTION	BEGINNING BOOK VALUE	ENDING BOOK VALUE
HELD IN CUSTODY FOR OTHERS	641,211.	862,676.
OBLIGATION UNDER CAPITAL LEASE	108,376.	363,647.
TOTALS	749,587.	1,226,323.

FORM 990, PART IV-A - OTHER REVENUE ON BOOKS BUT NOT ON RETURN

DESCRIPTION	AMOUNT
SPECIAL EVENT EXPENSES	619,673.
RENTAL EXPENSES	221,745.
TOTAL	841,418.

FORM 990, PART IV-A - OTHER REVENUE ON RETURN BUT NOT ON BOOKS

DESCRIPTION	AMOUNT
GAIN ON SALE OF FIXED ASSETS	2,017,003.
TOTAL	2,017,003.

FORM 990, PART IV-B - OTHER EXPENSES ON BOOKS BUT NOT ON RETURN

DESCRIPTION		AMOUNT
SPECIAL EVENT EXPENSES		619,673.
RENTAL EXPENSES		221,745.
	TOTAL	841,418.

FORM 990, PART IV-B - OTHER EXPENSES ON RETURN BUT NOT ON BOOKS

DESCRIPTION	AMOUNT
GAIN ON SALE OF FIXED ASSETS	2,017,003.
TOTAL	2,017,003.

FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
DAVID A. BUNDY 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	PRESIDENT 40	169,628.	14,834.	9,000.
JAMES E. PATRICK 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	COO 40	143,028.	13,630.	9,000.
DOUGLAS J. WEINBERG 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	CFO 40	111,612.	10,055.	9,000.
EDWARD L. KELLY 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
WILLIAM D. PRESTON 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
RICHARD B. ADAMS, JR. 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
SARA BRADY 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
DR. CLARICE BRANTLEY 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE

FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
BENSON CHARLES 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
FRANK GULISANO 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
MICHELE GREENE 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
ROBERT MOSER 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
KATHRYN MARTINEZ 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
MAUREEN M. O'NEILL 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
MARTY RUBIN 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
TOM STEWART 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE

FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
DEBORAH THEROUX 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
DAVID TOLCES 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
MIGUEL VIYELLA 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
VICTORIA WEBER 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
KYLE MILLER 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
D. CULVER SMITH 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
SAMUEL P. BELL, III 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE
JACKIE BENTON 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	DIRECTOR 1	NONE	NONE	NONE

FORM 990, PART V-A - CURRENT OFFICERS, DIRECTORS, AND TRUSTEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCT AND OTHER ALLOWANCES
	GRAND TOTALS	424,268.	38,519.	27,000.

FORM 990, PART VIII - ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE NO.	EXPLANATION OF HOW EACH ACTIVITY FOR WHICH INCOME IS REPORTED IN COLUMN (E) OF PART VII CONTRIBUTED IMPORTANTLY TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES
93A& 93B	CHILDREN'S HOME SOCIETY PROVIDES ADOPTION SERVICES, POST-ADOPTION FAMILY ASSISTANCE SERVICES AND PARENT/CHILD RELATIONSHIP COUNSELING SERVICES. THE FEES PAID HELP TO DEFRAY THE COST OF THESE SERVICES AND ARE BASED ON THE CLIENT'S ABILITY TO PAY.

SCHEDULE A, PART I - COMPENSATION OF THE FIVE HIGHEST PAID EMPLOYEES

NAME AND ADDRESS	TITLE AND TIME DEVOTED TO POSITION	COMPENSATION	CONTRIBUTIONS TO EMPLOYEE BENEFIT PLANS	EXPENSE ACCOUNT
JACQUELINE GONZALEZ 15485 SW 78 PL MIAMI, FL 33157	EXECUTIVE DIRECTOR 40	103,994.	7,632.	NONE
KIMBERLY S. BRIEN 3318 RAEFORD ROAD ORLANDO, FL 32806	OPERATIONS V.P. 40	103,597.	7,617.	9,000.
JOHN VALLEAU 1485 S. SEMORAN BLVD, STE 1448 WINTER PARK, FL 32792	CIO 40	102,358.	10,405.	NONE
HELEN D. DEMARK #102 1594 COMMON WAY ROAD ORLANDO, FL 32814	SR. V.P. OF ADMIN 40	100,120.	10,260.	9,000.
SHELLY S. KATZ 2518 TAHOE CIRCLE WINTER PARK, FL 32792	OPERATIONS V.P. 40	99,666.	10,416.	NONE
	TOTAL COMPENSATION	509,735.	46,330.	18,000.

SCH. A, PART II-A COMPENSATION OF THE 5 HIGHEST PAID FOR PROF. SERV.

NAME AND ADDRESS	TYPE OF SERVICE	COMPENSATION
BEHAVIORAL SUPPORT SERVICES 315 N.LAKEMONT AVE, STE-B WINTER PARK, FL 32792	MEDICAL SERVICE	209,698.
1ST C.L.A.S.S. TODDLERS 2614 PEMBROKE DRIVE PANAMA CITY, FL 32405	CHILD DEVELOPMENT	175,942.
DELOITTE & TOUCHE P.O. BOX 7247-6446 PHILADELPHIA, PA 19170-6446	ACCOUNTING	173,075.
CRABTREE CONSTRUCTION COMPANY 751 OAK STREET, SUITE 505 JACKSONVILLE, FL 32204	CONSTRUCTION	131,891.
CURLEY & RYAN PUBLIC RELATIONS 258 SOUTHHALL LANE SUITE 430 MAITLAND, FL 32751	PUBLIC RELATIONS	119,274.
	TOTAL COMPENSATION	809,880.

SCH. A, PART II-B COMPENSATION OF THE 5 HIGHEST PAID FOR OTHER SERV.

NAME AND ADDRESS	TYPE OF SERVICE	COMPENSATION
IBP TAMPA, LLC 1901 SIXTH AVE N., SUITE-2001 BIRMINGHAM, AL 35203	RENT	258,044.
SUTTON PROPERTIES, LLP 2174 HARRIS AVENUE, SUITE ONE PALM BAY, FL 32905	RENT	171,271.
BORING REAL ESTATE, LLC P.O. BOX 743 LAKELAND, FL 33802	RENT	153,810.
JOHN C & SHAYNA THOMAS REICH 2701 MICHIGAN AVE. STE J KISSIMMEE, FL 34744	RENT	98,981.
MOULTON PROPERTIES, INC. P.O. BOX 12524 PENSACOLA, FL 32591-2524	RENT	97,867.
	TOTAL COMPENSATION	779,973.

SCHEDULE A, PART IV-A - OTHER INCOME

DESCRIPTION	2004	2003	2002	2001	TOTAL
PROGRAM SERVICE REVENUE	15,827,754.	13,974,981.	12,369,917.	12,439,546.	54,612,198.
MISCELLANEOUS	3,623,382.	338,187.	991,922.	853,592.	5,807,083.
TOTALS	19,451,136.	14,313,168.	13,361,839.	13,293,138.	60,419,281.

SCHEDULE A, PART VI-B - LOBBYING ACTIVITY EXPLANATION
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THIS IS THE STATEMENT FOR ALL LOBBYING ACTIVITIES. PROPOSED LEGISLATION IS REVIEWED FOR ITS IMPACT ON CHILDREN AND FAMILIES IN FLORIDA. THE REVIEW INCLUDES DISCUSSIONS WITH LEGISLATIVE AIDES, STAFF FROM THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES AND OTHER RELEVANT SOURCES. AS APPROPRIATE, CONTACTS ARE MADE WITH LEGISLATORS, LEGISLATIVE AIDES, STAFF WITH THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES. THE TOTAL AMOUNT REPORTED IS FOR ALL LOBBYING EXPENDITURES.

Form 8868 (Rev December 2004) Department of the Treasury Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return

OMB No 1545-1709

• If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box . . . . ▶ [X]
• If you are filing for an **Additional (not automatic) 3-Month Extension, complete only Part II** (on page 2 of this form).
Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868

Part I **Automatic 3-Month Extension of Time**—Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension—check this box and complete Part I only . . . . . ▶ [ ]

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers) However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit *www.irs gov/efile*

Type or print	Name of Exempt Organization	**Employer identification number**
File by the due date for filing your return See instructions	THE CHILDREN'S HOME SOCIETY OF FLORIDA	59-0192430
	Number, street, and room or suite no If a P O box, see instructions. 1485 S. SEMORAN BLVD., SUITE 1448	
	City, town or post office, state, and ZIP code For a foreign address, see instructions WINTER PARK, FL 32792	

Check type of return to be filed (file a separate application for each return):

[X] Form 990	[ ] Form 990-T (corporation)	[ ] Form 4720
[ ] Form 990-BL	[ ] Form 990-T (sec. 401(a) or 408(a) trust)	[ ] Form 5227
[ ] Form 990-EZ	[ ] Form 990-T (trust other than above)	[ ] Form 6069
[ ] Form 990-PF	[ ] Form 1041-A	[ ] Form 8870

• The books are in the care of ▶ BOB WYDRA

Telephone No ▶ 321-397-3000 FAX No. ▶

• If the organization does **not** have an office or place of business in the United States, check this box . . . . ▶ [ ]
• If this is for a **Group Return,** enter the organization's four digit Group Exemption Number (GEN) ________. If this is for the **whole** group, check this box ▶[ ]. If it is for part of the group, check this box ▶[ ] and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until 02/15, 20 07, to file the exempt organization return for the organization named above The extension is for the organization's return for:
▶ [ ] calendar year 20 __ or
▶ [X] tax year beginning 07/01, 20 05 and ending 06/30, 20 06

2 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions . . . . $ NONE

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit . . . . $ NONE

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions . . . . $ NONE

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.