

LINN COUNTY ANIMAL RESCUE

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Second year 2009.

LCAR started the second year with 20 horses (5 in Foster homes), 8 stalls, additional equipment, donations of feed and money. Our goals were to add volunteers, have the forms (volunteer, liability, foster home, and adoption) perfected and useable.

LCAR became part of the Oregon Horse Welfare Council and went to informative meetings every month. With the help of advice from Humane Society of United States, ASPCA, American Humane, 2nd Chance, SummerLee, Habitat for Horses, Global Federation, and the Oregon Horse Welfare Council, things started to come together. We ended up with 6 grants ranging from \$211 to \$10,000. The barn was doubled in size and 8 stalls added.

The facility was inspected by two different foundations: (M Lambert Summerlee and J Finch Habitat for Horses/Global Federation of Animal Sanctuaries) they understood the need for improvements to the facility, but concluded the horses were well cared for. We are a work in process with a vision for the future. We started working with Global Federation of Animal Sanctuaries and filling out their forms and reports. It was a great learning experience and was so helpful in setting up our forms.

A website was set up.

A fund raising committee was set up, our volunteers increased to about 50, we starting having our own meetings once a month. We increased our board to 5 members, set up a program of Foster and adoption (22 horses adopted) with 7 active foster homes.

The year ended with LCAR tripling in donations, volunteers, and fund raising. Ten stalls were added, more fencing updated, and additional equipment donated. We added 18 rescued horses and adopted out 5, ending the year with 16 rescue horses.

LINN COUNTY ANIMAL RESCUE

January through December 2009

Jan - Dec 09

Income

30100 · DIRECT PUBLIC SUPPORT

30101 · CORPORATE CONTRIBUTORS	3,745.37
30102 · GIFTS IN KIND – GOOD S	13,793.25
301025 · CONTRIBUTED SERVICES	100.00
30103 · INDIVIDUALS, BUSINESS CONT	13,096.50

Total 30100 · DIRECT PUBLIC SUPPORT	30,735.12
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43300 · DIRECT PUBLIC GRANTS

4,000.00

46400 · OTHER INCOME

46410 · BOOTH RECEIPTS	738.32
46420 · FUNDRAISERS	1,971.64

Total 46400 · OTHER INCOME	2,709.96
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47200 · PROGRAM INCOME

47250 · ADOPTION FEES	2,150.00
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Total 47200 · PROGRAM INCOME	2,150.00
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Total Income

39,595.08

Expense

60900 · BUSINESS EXPENSE

60905 · ADVERTISING	440.53
60910 · BANK CHARGES	632.86
60930 · BUSINESS LICENSES	110.00
60950 · OFFICE EXPENSES	459.02

Total 60900 · BUSINESS EXPENSE	1,642.41
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62100 · CONTRACT SERVICES

62150 · FARRIER SERVICES	190.00
62190 · VETERINARY SERVICES	1,434.44

Total 62100 · CONTRACT SERVICES	1,624.44
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62800 · FAC ILITIES & EQUIPMENT

62810 · DEPRECIATION & AMORTIZATION	676.00
62840 · EQUIPMENT RENTAL & MAINTENANCE	90.00
62890 · RENT, PARKING, UTILITIES	618.00

Total 62800 · FAC ILITIES & EQUIPMENT	1,384.00
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65000 · OPERATIONS

65002 · BEDDING	165.00
65005 · FEED	17,158.22
65006 · FUEL	197.00
65010 · BOOKS, SUBSCRIPTIONS	185.00
65011 · BOOTH FEES	90.00
65020 · POSTAGE	109.16
65030 · PRINTING & COPYING	11.42
65035 · REPAIR	38.50
65040 · SUPPLIES	1,102.47
65045 · TACK	369.95
65050 · TELEPHONE, COMMUNICATIONS	422.92

Total 65000 · OPERATIONS	19,849.64
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68300 · TRAVEL & MEETINGS

68310 · CONFERENCE, MEETINGS	60.00
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Total 68300 · TRAVEL & MEETINGS	60.00
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Total Expense

24,560.49

Net Income

15,034.59