

STAND! Against Domestic Violence
(A Nonprofit Corporation)

FINANCIAL STATEMENTS

JUNE 30, 2008 and 2007

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INDEPENDENT AUDITORS' REPORT

To the Board of Directors

STAND! Against Domestic Violence

(A Nonprofit Corporation)

Concord, California

We have audited the accompanying statements of financial position of **STAND! Against Domestic Violence (A Nonprofit Corporation)** as of June 30, 2008 and 2007, and the related statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of STAND! Against Domestic Violence's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of STAND! Against Domestic Violence as of June 30, 2008 and 2007 and changes in its net assets and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were conducted for the purpose of forming an opinion on the basic financial statement taken as a whole. The schedules of program services in the supplementary information for the years ended June 30, 2008 and June 30, 2007 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, the June 30, 2008 and 2007 supplementary information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Established in 1949

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Stockton, California
September 24, 2008

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

STATEMENTS OF FINANCIAL POSITION

June 30, 2008 and 2007

ASSETS	<u>2008</u>	<u>2007</u>
CURRENT ASSETS		
Cash and cash equivalents	\$ 255,812	\$ 171,425
Accounts receivable	516,677	443,396
Prepaid expenses	<u>66,382</u>	<u>34,048</u>
Total current assets	838,871	648,869
PROPERTY AND EQUIPMENT, net	2,970,823	3,131,712
OTHER		
Deposits	12,577	12,577
Restricted investments	<u>150,045</u>	<u>154,726</u>
	<u>\$ 3,972,316</u>	<u>\$ 3,947,884</u>
 LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 203,793	\$ 180,310
Accrued liabilities	154,089	116,183
Deferred revenue	19,010	38,991
Notes payable, current portion	6,145	363,600
Capital lease obligations	<u>--</u>	<u>10,903</u>
Total current liabilities	<u>383,037</u>	<u>709,987</u>
LONG-TERM LIABILITIES		
Notes payable, less current portion	889,414	545,300
Advance from HUD	<u>171,092</u>	<u>171,092</u>
	<u>1,060,506</u>	<u>716,392</u>
Total liabilities	<u>1,443,543</u>	<u>1,426,379</u>
NET ASSETS		
Unrestricted	2,404,602	2,397,334
Permanently restricted - endowment fund	<u>124,171</u>	<u>124,171</u>
	<u>2,528,773</u>	<u>2,521,505</u>
	<u>\$ 3,972,316</u>	<u>\$ 3,947,884</u>

See Notes to Financial Statements.

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

STATEMENTS OF ACTIVITIES
For the Years Ended June 30, 2008 and 2007

	Year Ended June 30, 2008			
	Unrestricted Funds	Temporarily Restricted Funds	Permanently Restricted Funds	Total
PUBLIC SUPPORT AND REVENUE				
Public support				
Contributions	\$ 782,202	\$ --	\$ --	\$ 782,202
Special events	196,051	--	--	196,051
In-kind donations	237,143	--	--	237,143
	1,215,396	--	--	1,215,396
Revenue				
Government grants and support				
Federal	903,808	--	--	903,808
State	253,441	--	--	253,441
Local	809,241	--	--	809,241
Fees and sales	183,453	--	--	183,453
Rental income	82,962	--	--	82,962
Investment returns	226	(4,681)	--	(4,455)
Miscellaneous	5,620	--	--	5,620
	2,238,751	(4,681)	--	2,234,070
Net assets released from restrictions - investment returns	(4,681)	4,681	--	--
	3,449,466	--	--	3,449,466
EXPENSES				
Program services	2,617,964	--	--	2,617,964
Supporting services	824,234	--	--	824,234
	3,442,198	--	--	3,442,198
Change in net assets	7,268	--	--	7,268
Net assets, beginning of year	2,397,334	--	124,171	2,521,505
Net assets, end of year	\$ 2,404,602	\$ --	\$ 124,171	\$ 2,528,773

See Notes to Financial Statements.

Year Ended June 30, 2007

Unrestricted Funds	Temporarily Restricted Funds	Permanently Restricted Funds	Total
\$ 793,205	\$ --	\$ --	\$ 793,205
204,933	--	--	204,933
181,785	--	--	181,785
<u>1,179,923</u>	<u>--</u>	<u>--</u>	<u>1,179,923</u>
948,917	--	--	948,917
221,333	--	--	221,333
693,100	--	--	693,100
207,256	--	--	207,256
75,803	--	--	75,803
270	17,499	--	17,769
2,800	--	--	2,800
<u>2,149,479</u>	<u>17,499</u>	<u>--</u>	<u>2,166,978</u>
<u>17,499</u>	<u>(17,499)</u>	<u>--</u>	<u>--</u>
<u>3,346,901</u>	<u>--</u>	<u>--</u>	<u>3,346,901</u>
2,581,664	--	--	2,581,664
838,309	--	--	838,309
<u>3,419,973</u>	<u>--</u>	<u>--</u>	<u>3,419,973</u>
<u>(73,072)</u>	<u>--</u>	<u>--</u>	<u>(73,072)</u>
<u>2,470,406</u>	<u>--</u>	<u>124,171</u>	<u>2,594,577</u>
<u>\$ 2,397,334</u>	<u>\$ --</u>	<u>\$ 124,171</u>	<u>\$ 2,521,505</u>

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

STATEMENTS OF FUNCTIONAL EXPENSES

For the Years Ended June 30, 2008 and 2007

Year ended June 30, 2008

	Total Program Services	Supporting Services		Total Supporting Services	Total Expenses
		Management and General	Fundraising		
Salaries	\$ 1,364,737	\$ 218,459	\$ 202,466	\$ 420,925	\$ 1,785,662
Payroll taxes and benefits	285,652	42,301	29,099	71,400	357,052
In-kind expenses	208,906	14,874	13,363	28,237	237,143
Payments to collaborators	174,843	--	--	--	174,843
Depreciation	145,554	14,937	8,008	22,945	168,499
Telephone and utilities	105,068	13,205	11,070	24,275	129,343
Rent and equipment rental	68,621	7,519	6,716	14,235	82,856
Other	29,493	34,262	11,899	46,161	75,654
Special events	--	--	57,898	57,898	57,898
Insurance expense	45,360	3,188	650	3,838	49,198
Professional services	12,097	782	35,058	35,840	47,937
Printing	22,095	1,158	21,515	22,673	44,768
Repairs and maintenance	32,039	1,540	1,236	2,776	34,815
Contract personnel	7,496	21,825	770	22,595	30,091
Janitorial	17,112	5,239	4,680	9,919	27,031
Dues, fees, and subscriptions	11,206	9,957	2,278	12,235	23,441
Travel	22,240	295	367	662	22,902
Interest	20,989	--	--	--	20,989
Supplies	13,582	3,903	2,961	6,864	20,446
Postage	3,682	2,141	11,944	14,085	17,767
Public relations and advertisement	4,705	4,519	--	4,519	9,224
Training	5,348	317	1,735	2,052	7,400
Property taxes	6,829	59	41	100	6,929
Food	5,290	--	--	--	5,290
Emergency assistance	3,520	--	--	--	3,520
Network communication	1,500	--	--	--	1,500
Totals	\$ <u>2,617,964</u>	\$ <u>400,480</u>	\$ <u>423,754</u>	\$ <u>824,234</u>	\$ <u>3,442,198</u>

See Notes to Financial Statements.

Year ended June 30, 2007

	Total Program Services	Supporting Services			Total Expenses
		Management and General	Fundraising	Total Supporting Services	
\$	1,337,885	\$ 232,855	\$ 202,182	\$ 435,037	\$ 1,772,922
	307,613	52,216	40,782	92,998	400,611
	180,846	939	--	939	181,785
	120,005	--	--	--	120,005
	150,023	14,339	8,008	22,347	172,370
	112,722	16,627	7,468	24,095	136,817
	69,495	5,065	6,439	11,504	80,999
	48,472	4,302	6,948	11,250	59,722
	--	--	55,880	55,880	55,880
	50,431	3,629	811	4,440	54,871
	3,486	19,274	47,104	66,378	69,864
	29,473	639	32,316	32,955	62,428
	37,750	2,032	1,553	3,585	41,335
	7,920	1,383	9,873	11,256	19,176
	15,564	5,664	5,060	10,724	26,288
	9,827	10,313	7,087	17,400	27,227
	22,284	832	1,954	2,786	25,070
	25,677	--	--	--	25,677
	10,654	5,621	5,533	11,154	21,808
	2,999	2,241	7,611	9,852	12,851
	4,714	3,490	5,868	9,358	14,072
	7,877	261	1,925	2,186	10,063
	9,509	1,024	921	1,945	11,454
	5,084	63	--	63	5,147
	3,846	--	--	--	3,846
	7,508	93	84	177	7,685
\$	<u>2,581,664</u>	<u>\$ 382,902</u>	<u>\$ 455,407</u>	<u>\$ 838,309</u>	<u>\$ 3,419,973</u>

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

STATEMENTS OF CASH FLOWS

For the Years Ended June 30, 2008 and 2007

CASH FLOWS FROM OPERATING ACTIVITIES	2008	2007
Change in net assets	\$ 7,268	\$ (73,072)
Adjustments to reconcile changes in net assets to net cash provided by (used in) operating activities:		
Depreciation	168,499	172,370
Unrealized (gains) losses on investments	9,488	(10,827)
Advance forgiven	--	(27,224)
Decrease (increase) in:		
Accounts receivable	(73,281)	(162,488)
Prepaid expenses	(32,334)	12,920
Deposits	--	1,500
Increase (decrease) in:		
Accounts payable	23,483	(3,592)
Accrued liabilities	37,906	(7,906)
Deferred revenue	(19,981)	22,110
Net cash provided by (used in) operating activities	121,048	(76,209)
 CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from sales of investments	8,303	--
Purchase of investments	(13,110)	(5,195)
Purchase of equipment	(7,610)	(70,801)
Net cash used in investing activities	(12,417)	(75,996)
 CASH FLOWS FROM FINANCING ACTIVITIES		
Payments on notes payable	(13,341)	(14,613)
Payments on capital lease obligation	(10,903)	(11,706)
Net cash used in financing activities	(24,244)	(26,319)
Net increase (decrease) in cash	84,387	(178,524)
Cash and cash equivalent, beginning of year	171,425	349,949
Cash and cash equivalent, end of year	\$ 255,812	\$ 171,425
 SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION		
Cash paid for interest	\$ 20,989	\$ 25,677
 SUPPLEMENTAL DISCLOSURE OF NON CASH INVESTING AND FINANCING ACTIVITY		
Long-term advance forgiven by HUD	\$ --	\$ 27,224

See Notes to Financial Statements.

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies

STAND! Against Domestic Violence (Organization), a Nonprofit Corporation, incorporated September 14, 1977, operates a 24 hour crisis line; housing centers for battered women and their children; group and individual counseling; legal services; an employment assistance program; a battering abatement program; and prevention programs.

A summary of significant accounting policies applied in the preparation of the financial statement follows:

Basis of Accounting:

The financial statements of the Organization have been prepared on the accrual basis of accounting.

Basis of Presentation:

The financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards No. 117, Financial Statements of Not-for-Profit Organizations. Under those provisions, net assets and revenues, gains and losses are classified based on the absence or existence and nature of donor-imposed restrictions as follows:

Unrestricted Net Assets:

Unrestricted net assets are those net assets presently available for use by the Organization at the discretion of the Board of Directors. If the Board specifies a purpose where none has been stated by the original donor, such assets are classified as Board designated operating net assets.

Temporarily Restricted Net Assets:

Temporarily restricted net assets reflect donor contributions or grant revenue with restrictions that expire when a time restriction ends or purpose restriction is accomplished.

Permanently Restricted Net Assets – Endowment Fund:

Permanently restricted net assets-endowment fund consists of an endowment fund to be held in perpetuity, the income from which is expendable in support of a program operated by the Organization to provide services to battered women and their children. Income from the endowment investments when earned will be recorded as temporarily restricted until the income is used for the intended purpose.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies (Cont.)

Cash and Cash Equivalents:

For purposes of the Statements of Cash Flows, the Organization considers all unrestricted highly liquid investments with an initial maturity of three months or less to be cash equivalents.

Restricted Investments:

The Organization carries investments in marketable securities with readily determinable fair values and all investments in debt securities at fair market value. Donated investments are stated primarily at current appraised value. Unrealized gains and losses are included in the change in net assets in the accompanying Statements of Activities.

Allowance for Bad Debts:

Although the Organization is on the allowance method, management has determined that an allowance for bad debts is not currently required.

Property and Equipment:

Property and equipment are stated at cost if purchased or at the approximate fair value at the date placed in service, if donated. Depreciation is computed on the straight-line basis over the estimated useful lives:

	<u>Years</u>
Buildings and improvements	10-30
Furniture and equipment	5-10
Leasehold improvements	15

It is the policy of the Organization to capitalize additions with costs greater than \$1,000.

Accumulated Vacation:

Accumulated unpaid employee vacation benefits are recognized as liabilities of the Organization. The amount of accumulated vacation at June 30, 2008 and 2007 was \$58,821 and \$56,962, respectively.

Accumulated Sick Leave:

Sick leave benefits are accumulated for each employee. The employees do not gain a vested right to accumulated sick leave.

Accumulated employee sick leave benefits are not recognized as liabilities of the agency since payment of such benefits is not probable or estimable. Therefore, sick leave benefits are recorded as expenditures in the period sick leave is taken.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies (Cont.)

Notes Payable:

The Organization does not accrue interest on the notes payable to the City of Concord or Contra Costa County. The Organization expects the notes to be forgiven at the maturity date or the extension date.

Restricted and Unrestricted Revenue and Support:

Revenue that is restricted by the donor or granting agency is reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the revenue is recognized. All other restricted donor revenue is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statements of Activities as satisfaction of restrictions on temporarily restricted net assets. Temporarily restricted revenue received and spent in the same year is reported as unrestricted, with the exception of income from the endowment fund which is reflected as temporary restricted revenue in the year it is earned even when the restriction is met in the same year.

Income Tax Status:

The Organization is a nonprofit corporation and is exempt from income taxes under Internal Revenue Code Section 501(c)(3) and California Franchise Tax Regulations Section 23701(d). The Organization is classified by the Internal Revenue Service as an other-than-private foundation. Accordingly, no provision for federal or state income taxes is made in the accompanying financial statements.

Expense Allocation:

The costs of providing various programs and other activities have been summarized on a functional basis in the Statements of Activities and in the Statements of Functional Expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Expenses that are common to several functions are allocated based on estimates made by the Organization's management.

Nature of Estimates:

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies (Cont.)

Reclassifications:

Certain amounts in the June 30, 2007 financial statements have been reclassified for comparative purposes to conform to the presentation in the June 30, 2008 financial statements.

Note 2. Concentrations of Credit Risk

Financial instruments that subject the Organization to concentrations of credit risk at June 30, 2008 and 2007 consist principally of cash and accounts receivable. At June 30, 2008 and 2007, approximately 91% and 88%, respectively, of accounts receivable are from government contracts and grants.

During the year ended June 30, 2008 and 2007, the Organization maintained cash deposits with banks in excess of the \$100,000 Securities Investor Protection Corporation (FDIC) limit. Funds on deposit in excess of the FDIC limits may represent a credit risk.

Note 3. Restricted Investments

Restricted investments consisted of the following at June 30:

	2008		
	Cost	Fair Value	Unrealized Gains Since Inception
Cash equivalents	\$ 16,042	\$ 16,042	\$ --
Mutual funds	75,426	78,066	2,640
Equity securities	41,806	51,200	9,394
Limited partnership	3,495	4,737	1,242
Totals	\$ 136,769	\$ 150,045	\$ 13,276
	2007		
	Cost	Fair Value	Unrealized Gains Since Inception
Cash equivalents	\$ 12,469	\$ 12,469	\$ --
Mutual funds	69,169	72,868	3,699
Equity securities	45,848	64,698	18,850
Limited partnership	3,495	4,691	1,196
Totals	\$ 130,981	\$ 154,726	\$ 23,745

NOTES TO FINANCIAL STATEMENTS

Note 3. Restricted Investments (Cont.)

Sales of marketable securities resulted in the following gains for the years ended June 30:

	2008	2007
Proceeds from sales	\$ 8,303	\$ --
Cost of marketable securities	(7,917)	--
Net realized gains	\$ 386	\$ --

The following schedule summarizes the investment returns and its classification in the Statement of Activities for the years ended June 30:

2008			
	Unrestricted	Temporarily Restricted	Total
Investment income	\$ 226	\$ 5,193	\$ 5,419
Unrealized losses and realized gains, net	--	(9,874)	(9,874)
Total investment returns	\$ 226	\$ (4,681)	\$ (4,455)
2007			
	Unrestricted	Temporarily Restricted	Total
Investment income	\$ 270	\$ 6,331	\$ 6,601
Unrealized losses and realized gains, net	--	11,168	11,168
Total investment returns	\$ 270	\$ 17,499	\$ 17,769

NOTES TO FINANCIAL STATEMENTS

Note 4. Property and Equipment

Property and equipment and the related accumulated depreciation consisted of the following at June 30:

	2008	2007
Buildings and improvements	\$ 3,539,295	\$ 3,533,267
Land	858,458	858,458
Furniture and equipment	644,442	642,860
Leasehold improvements	18,818	18,818
	5,061,013	5,053,403
Less accumulated depreciation	(2,090,190)	(1,921,691)
	\$ 2,970,823	\$ 3,131,712

Note 5. Notes Payable

Notes payable consisted of the following at June 30:

	2008	2007
Notes payable to Contra Costa County, no annual payments, interest accrues at 3%, and the notes mature in September, 2046. The intention of Contra Costa County is to forgive the loans and interest at maturity. The note is secured by a building with a net book value of \$2,021,734 at June, 2008. Restrictions have been imposed on the use of the building whereby the grant funds must be repaid if the building is not used permanently as housing for battered women and their children. These financial statements do not reflect an adjustment to discount on this note.	\$ 412,800	\$ 412,800
Note payable to Mechanics Bank, monthly payments of \$2,397 including variable interest at 3.91% over the bank's current index; the rate was 6.49% at June 2008. The note is secured by a building with a net book value of \$2,021,734 at June, 2008 and matures April, 2018.	350,259	363,600

NOTES TO FINANCIAL STATEMENTS

Note 5. Notes Payable (Cont.)

	2008	2007
<p>Note payable to the City of Concord, interest rate of 0%, no annual payments. The intention of the City of Concord is to forgive the loan at maturity. Restrictions have been imposed on the use of the building whereby grant funds must be repaid if the building is not used for domestic violence programs. At June, 2008 and 2007, the Organization was not utilizing the building; accordingly, the Organization was not in compliance with this restriction. These financial statements do not reflect an adjustment to discount this note or any necessary adjustments due to the Organization's noncompliance with the note's restriction. The Organization is currently working with the City to structure the sale of the building.</p>	80,000	80,000
<p>Note payable to Contra Costa County, no annual payments, interest accrues at 3%. The intention of Contra Costa County is to forgive the loan and interest at maturity. The note is secured by a building with a net book value of \$614,739 at June, 2008. Restrictions have been imposed on the use of the building whereby the grant funds must be repaid if the building is not used permanently as housing for battered women and their children. At June, 2008 and 2007, the Organization was not utilizing the building; accordingly, the Organization was not in compliance with this restriction. These financial statements do not reflect an adjustment to discount this note or any necessary adjustments due to the Organization's noncompliance with the note's restriction. The Organization is currently working with the County to structure the sale of the building.</p>	52,500	52,500
Total notes payable	895,559	908,900
Less current maturities	6,145	363,600
Totals	\$ 889,414	\$ 545,300

NOTES TO FINANCIAL STATEMENTS

Note 5. Notes Payable (Cont.)

Maturities of notes payable are as follows at June 30:

2009		\$	6,145
2010			6,556
2011			6,994
2012			7,462
2013			7,961
Thereafter			<u>860,441</u>
 Total		 \$	 <u>895,559</u>

Note 6. Advance from HUD

The Organization has an advance from HUD in the amount of \$466,616. Beginning in October, 2000, 10% of the advance will be forgiven annually if the building is used for domestic violence programs. For the years ended June 2008 and 2007, \$0 and \$27,224 respectively, of the advance had been forgiven. This amount is included in contributions in the Statements of Activities. As of June 30, 2008 and 2007, \$295,524 of the advance had been forgiven.

At June, 2008, the Organization was not utilizing the building; accordingly, the Organization was not in compliance with this restriction. However, the Organization is currently working with HUD to structure the sale of the building.

Note 7. In-kind Donations

The in-kind donations are recorded as both revenue and expense, in accordance with accounting principles generally accepted in the United States of America and are valued as follows:

Donated Services – valued at fair market wage for the particular service.

Materials – valued at fair market value or estimated value per donor.

The total in-kind revenues and expenditures were as follows for the years ended June 30:

	<u>2008</u>	<u>2007</u>
Materials	\$ 141,329	\$ 118,685
Services	<u>95,814</u>	<u>63,100</u>
	<u>\$ 237,143</u>	<u>\$ 181,785</u>

NOTES TO FINANCIAL STATEMENTS

Note 8. Lease Commitments

The Organization had short-term capital leases on office equipment and short-term operating leases of real properties. The Organization has long-term operating leases of real properties. The Organization has the option to extend the leases upon expiration of the leases. Future minimum annual rental for the next five years at June 30 is as follows:

2009	\$	6,807
2010		5,962
2011		5,962
2012		5,962
2013		5,962

Rent expense under these leases for the years ended June 30, 2008 and 2007 were \$82,856 and \$79,683, respectively.

Note 9. Pension Plan

The Organization sponsors a salary deferral plan in accordance with the provision of the Internal Revenue Code Section 403(b). An employee is defined as any person regularly employed by the Organization. According to the Plan, each employee may defer up to the smaller of an exclusion allowance of 20% of compensation or the maximum allowed by the Internal Revenue Service. The Organization matches up to 2% of compensation. For the years ended June 30, 2008 and 2007, the Organization's matching contributions were \$17,628 and \$17,516, respectively.

SUPPLEMENTARY INFORMATION

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

SCHEDULE OF PROGRAM SERVICES
For the Year Ended June 30, 2008

Description	Supporting Programs	Safe Homes and Shelter Program	Transitional Housing	Children Program	Legal Advocacy
Salaries	\$ 139,313	\$ 189,964	\$ 112,978	\$ 97,764	\$ 137,698
Payroll taxes and benefits	31,632	40,506	26,628	14,195	33,496
In-kind expenses	28,167	117,342	7,986	13,425	1,108
Payments to collaborators	--	9,832	--	62,391	30,000
Depreciation	14,736	78,359	34,665	--	3,130
Telephone and utilities	12,454	11,165	39,648	3,855	6,958
Rent and equipment rental	1,163	2,104	6,543	4,402	1,361
Other	3,981	6,202	7,065	643	775
Special events	--	--	--	--	--
Insurance expense	4,862	9,791	2,747	4,555	6,685
Professional services	453	395	467	194	915
Printing	886	3,786	3,107	405	255
Repairs and maintenance	4,000	4,664	15,845	1,384	3,119
Contract personnel	289	1,714	--	864	289
Janitorial	1,976	1,813	792	1,039	1,899
Dues, fees, and subscriptions	1,506	1,467	1,368	569	811
Travel	2,321	3,068	2,169	947	2,254
Interest	1,030	17,899	1,030	--	--
Supplies	1,230	1,769	110	2,275	157
Postage	266	241	64	149	278
Public relations and advertisement	4,705	--	--	--	--
Training	510	600	95	221	--
Property taxes	6	220	6,438	14	7
Food	180	2,908	2,202	--	--
Emergency assistance	2,392	621	--	207	--
Network communication	--	41	234	137	--
Totals	\$ 258,058	\$ 506,471	\$ 272,181	\$ 209,635	\$ 231,195

	Domestic Violence Treatment	Training and Community Education	Volunteer Services	Total Program Services
\$	136,636	\$ 488,785	\$ 61,599	\$ 1,364,737
	27,106	100,026	12,063	285,652
	2,236	31,099	7,543	208,906
	--	72,619	1	174,843
	1,691	11,282	1,691	145,554
	8,951	20,854	1,183	105,068
	10,080	42,692	276	68,621
	1,080	8,480	1,267	29,493
	--	--	--	--
	3,905	11,017	1,798	45,360
	596	9,018	59	12,097
	2,856	9,764	1,036	22,095
	917	1,614	496	32,039
	--	4,050	290	7,496
	3,546	5,708	339	17,112
	2,036	3,188	261	11,206
	2,585	8,582	314	22,240
	--	1,030	--	20,989
	1,486	5,929	626	13,582
	1,128	1,497	59	3,682
	--	--	--	4,705
	680	3,157	85	5,348
	34	109	1	6,829
	--	--	--	5,290
	--	300	--	3,520
	56	1,031	1	1,500
\$	<u>207,605</u>	\$ <u>841,831</u>	\$ <u>90,988</u>	\$ <u>2,617,964</u>

STAND! AGAINST DOMESTIC VIOLENCE
(A Nonprofit Corporation)

SCHEDULE OF PROGRAM SERVICES

For the Year Ended June 30, 2007

Description	Supporting Programs	Safe Homes and Shelter Program	Transitional Housing	Children Program	Legal Advocacy
Salaries	\$ 122,596	\$ 124,737	\$ 171,178	\$ 44,501	\$ 189,598
Payroll taxes and benefits	31,564	31,216	37,076	9,303	47,233
In-kind expenses	26,905	104,537	14,888	--	--
Payments to collaborators	--	9,832	--	--	40,338
Depreciation	16,698	78,525	36,039	--	3,398
Telephone and utilities	13,001	24,878	25,701	3,964	9,494
Rent and equipment rental	809	1,995	6,680	4,471	1,388
Other	715	10,072	14,698	338	555
Special events	--	--	--	--	--
Insurance	4,544	10,615	3,383	5,029	8,252
Professional services	168	1,308	55	60	321
Printing	276	5,295	4,419	288	268
Repairs and maintenance	3,595	10,358	13,203	1,365	3,968
Contract personnel	207	4,218	--	1,097	241
Janitorial	1,174	1,321	628	880	1,748
Dues, fees, and subscriptions	870	1,458	1,421	433	869
Travel	1,763	2,607	2,947	132	2,458
Interest	2,318	21,040	2,319	--	--
Supplies	1,501	956	931	574	90
Postage	155	168	35	121	253
Public relations and advertisement	4,714	--	--	--	--
Training	581	662	--	--	3,706
Property taxes	130	4,169	3,491	94	168
Food	24	4,993	--	--	--
Emergency assistance	3,448	398	--	--	--
Network communication	14	199	1,419	647	15
Totals	<u>\$ 237,770</u>	<u>\$ 455,557</u>	<u>\$ 340,511</u>	<u>\$ 73,297</u>	<u>\$ 314,361</u>

	Domestic Violence Treatment	Training and Community Education	Volunteer Services	Total Program Services
\$	172,696	\$ 444,621	\$ 67,958	\$ 1,337,885
	35,854	98,693	16,674	307,613
	2,696	27,612	4,208	180,846
	--	69,835	--	120,005
	1,691	11,981	1,691	150,023
	11,281	23,004	1,399	112,722
	9,404	44,428	320	69,495
	1,064	18,797	2,233	48,472
	--	--	--	--
	4,396	12,230	1,982	50,431
	72	1,475	27	3,486
	2,669	14,936	1,322	29,473
	1,199	3,514	548	37,750
	484	1,581	92	7,920
	3,815	5,720	278	15,564
	2,080	2,515	181	9,827
	1,885	10,025	467	22,284
	--	--	--	25,677
	1,429	2,900	2,273	10,654
	923	1,297	47	2,999
	--	--	--	4,714
	260	2,231	437	7,877
	660	756	41	9,509
	--	67	--	5,084
	--	--	--	3,846
	323	4,888	3	7,508
\$	<u>254,881</u>	<u>\$ 803,106</u>	<u>\$ 102,181</u>	<u>\$ 2,581,664</u>