

INCOME STATEMENT : 01/01/23 to 31/12/23

Prepared by: Camp Jabulani (Pty) Ltd

SALES		
Sales	<u>\$6,950.47</u>	\$6,950.47
COST OF SALES		
OTHER INCOME		
Donations	\$54,224.86	
FaceBook Donations	\$1,952.62	
Fosterings	\$51,713.01	
Donation towards wishlist	\$32,841.79	
Courier	\$3,795.76	
Interest Received	\$0.04	
Currency Conversion	\$2,740.98	
Facebook Donation	\$225.21	
Discount	<u>(\$9.85)</u>	<u>\$147,484.42</u>
		\$154,434.89
EXPENSES		
Fees/Commission	\$4,484.73	
Merchandise Items	\$19,635.60	
Adminstration setup fees	\$248.98	
Shipping Courier	\$1,368.80	
Donation made to HERD SA	<u>\$104,407.25</u>	<u>\$130,145.36</u>
NET PROFIT / (LOSS) BEFORE TAX		\$24,289.53
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