

# Fusion Community Empowerment: Annual Report 2023

## Mission

Fusion Community Empowerment provides housing navigation services and mental health support linkages to individuals and families facing homelessness or housing insecurity. Our goal is to empower those in need by offering personalized guidance and connecting them to essential resources that lead to stability and long-term success.

## Message from the Executive Director

2023 has been a pivotal year for Fusion Community Empowerment. We have expanded our housing navigation services and strengthened partnerships with mental health providers, all while maintaining financial stability. This report outlines our financial health and the impact we have made, thanks to the ongoing support of grants, donations, and community partnerships.

## Programs and Services

1. **Housing Navigation Services:** Assists clients in locating and securing housing by connecting them to available housing agencies and services.
2. **Mental Health Support Linkages:** Provides referrals to mental health professionals, helping clients access therapy, counseling, and other wellness programs.
3. **Client Support and Advocacy:** Offers case management to help clients navigate housing applications, legal services, and financial assistance programs.
4. **Supplies and Direct Assistance:** Provides essential household supplies, transportation assistance, and other direct support to clients in transition.

## 2023 Financial Summary

### Revenue Breakdown

- Grants: \$50,000
- Donations: \$8,000
- Other Income: \$2,000
- Total Revenue: \$60,000

#### Expenses Breakdown

- Program Expenses: \$43,900
  - Staff Salaries: \$15,000
  - Direct Assistance to Clients: \$10,000
  - Supplies: \$8,000
  - Rent (12 months at \$890 per month): \$10,680
- Administrative Expenses: \$5,000
  - Office Rent: \$3,000
  - Office Supplies and Utilities: \$2,000
- Fundraising Expenses: \$2,000
  - Event Costs: \$2,000
- Total Expenses: \$50,900

#### Net Revenue

- Total Revenue: \$60,000
- Total Expenses: \$50,900
- Net Revenue: \$9,100
- Opening Balance: \$32,000
- Closing Balance: \$41,100

#### 2023 Program Impact

Housing Navigation: Assisted 150 individuals and families in navigating the housing system and securing safe, temporary, or permanent housing solutions.

Mental Health Support Linkages: Connected 80 clients to mental health professionals, providing ongoing support for therapy and wellness programs.

Supplies Distributed: Delivered essential supplies, hygiene kits, transportation vouchers, and household goods to 100 clients in transition.

Client Success Stories: 85 percent of clients successfully secured stable housing within 60 days of engagement with our services.

### Looking Forward

In 2024, Fusion Community Empowerment aims to expand both our housing navigation services and mental health linkages. We will focus on developing stronger partnerships with housing agencies and mental health providers to serve even more individuals in need. Continued support from funders and donors will be essential in helping us reach these goals.

### Conclusion

Fusion Community Empowerment is committed to maintaining financial transparency and delivering impactful services. Our strong financial health and dedication to maximizing the effectiveness of every dollar received make us a trusted partner for donors and funders. We appreciate the continued support of our community and partners in making a real difference in the lives of those we serve.

For more information or to contribute, visit our website at [fusionislife.org](https://fusionislife.org).