LEAD TO ADDITIONAL COST TO COMPLETE YOUR APPLICATION, AND /OR DELAY YOUR APPLICATION FILING

Form 1023 Application Package

INCOME WORKSHEET

If you are a new organization, provide your best estimate for income information for the **current** and **two subsequent** years (this year and two following).
If in existence more than 1 year but less than 4 years, complete current year and 2 additional years for a total of 3 years of information.
If you have been in existence for more than 4 years, provide information covering the previous 4 years.
Enter data into all fields that are highlighted in YELLOW.
DO NOT EDIT fields in ROSE - these will auto-calculate.

Mission Light of Life **EIN:** **87-4283634**

		From	Jan-22	From	Jan-23	From	Jan-24
		To	Dec-22	To	Dec-23	To	Dec-24
1	Contributions, Grants, etc.		$700,000		$800,000		$900,000
2	Membership Fees Income				$0		$0
3	Gross Investment Income		$0		$0		$0
4	"Unrelated" Business Income		$0		$0		$0
5	Taxes Levied for your Benefit		$0		$0		$0
6	Government-Supplied Goods/Services/Facilities		$0		$0		$0
7	Other Revenue Not Listed		$0		$0		$0
8	*** Total Lines 1-7**		**$700,000**		**$800,000**		**$900,000**
9	Income from Purpose-Related Activities		$0		$0		$0
10	*** Total Lines 8 & 9**		**$700,000**		**$800,000**		**$900,000**
11	Net Gain/Loss on Sale of Capital Assets		$0		$0		$0
12	"Unusual" Grants		$0		$0		$0
13	*** Total Revenue (Line 10+11+12)**		**$700,000**		**$800,000**		**$900,000**

*** NOTE: Rose-colored fields will auto-total. Do not edit these cells.**

PLEASE READ THE INSTRUCTIONS CAREFULLY. FAILURE TO FOLLOW THESE SIMPLE DIRECTIONS COULD LEAD TO ADDITIONAL COST TO COMPLETE YOUR APPLICATION, AND /OR DELAY YOUR APPLICATION FILING

Form 1023 Application Package

EXPENSES WORKSHEET

If you are a new organization, provide your best estimate for income information for the **current** and **two subsequent** years (this year and two following).
If in existence more than 1 year but less than 4 years, complete current year and 2 additional years for a total of 3 years of information.
If you have been in existence for more than 4 years, provide information covering the previous 4 years.
Enter data into all fields that are highlighted in YELLOW.
DO NOT EDIT fields in ROSE - these will auto-calculate.

EXPENSES WORKSHEET

Mission Light of Life **EIN: 87-4283634**

	Select date ranges:	From	1/1/2022	From	Jan-23	From	Jan-24	From	Select Year
		To	12/1/2022	To	Dec-23	To	Dec-24	To	Select Year
1	Volunteer/Staff Training		$2,000		$2,000		$2,000		$0
2	Telephone/Internet Access		$2,244		$2,244		$2,244		$0
3	Website Development, IT		$800		$800		$800		$0
4	Accounting/Bookkeeping/CPA		$0		$0		$0		$0
5	Corporate Attorney/Legal		$2,180		$1,000		$1,000		$0
6	Contributions/Assistance to Orgs		$0		$0		$0		$0
7	Assistance to Individuals		$0		$0		$0		$0
8	Fundraising Expenses		$5,000		$5,000		$5,000		$0
9	Contract Fundraising Professional		$1,800		$1,800		$1,800		$0
10	Insurance		$2,564		$4,628		$4,628		$0
11	Postage		$1,080		$1,100		$1,100		$0
12	Printing		$500		$500		$500		$0
13	Rent, Utilities, etc.		$10,000		$16,200		$16,200		$0
14	Salaries to Officers/Directors/Trustees		$48,000		$48,000		$48,000		$0
15	Staff/Other Salaries		$0		$0		$0		$0
16	Contract Services		$0		$0		$0		$0
17	Equipment		$1,000		$2,000		$2,500		$0
18	Transportation		$4,000		$5,000		$5,000		$0
19	Supplies (Cleaning, Office)		$2,400		$3,000		$3,000		$0
20	Tax & License		$300		$300		$300		$0
21	Travel		$7,600		$8,000		$8,000		$0
22	Interest Paid, if Applicable		$0		$0		$0		$0
23	Depreciation/Depletion		$0		$0		$0		$0
24	Member Benefits/Disbursements		$0		$0		$0		$0
25	Mission Education Services		$7,000		$7,000		$7,000		$0
26	Mission Medical Expenses		$5,000		$5,000		$5,000		$0
27	Mission Household Expenses		$50,000		$60,000		$70,000		$0
28	* Total Projected or Actual Expenses	Total	$153,468	Total	$173,572	Total	$184,072	Total	$0
29	* Revenues (populates from Income Tab)		$700,000		$800,000		$900,000		#REF!
30	* Remaining Balance (Revenue minus Expe		$546,532		$626,428		$715,928		#REF!

*** NOTE: Rose-colored fields will auto-total. Do not edit these cells.**

Form 1023 Application Package

BALANCE SHEET

Mission Light of Life | EIN: 87-4283634

	Line Item		Explanation
1	Cash	$0	Exact amount in accounts as of this date
2	Accounts Receivable, Net	$0	Amount owed/outstanding receivables
3	Inventories	$0	Value of any items you stock
4	Bonds and Notes Receivable (attach an itemized list)	$0	Value of any bonds you hold or notes instruments receivable
5	Corporate Stocks (attach an itemized list)	$0	Value of any stock investments your organization holds
6	Loans Receivable (attach an itemized list)	$0	Value of any loans your organization has made
7	Other Investments (attach an itemized list)	$0	Value of other investments your organization may hold
8	Depreciable and Depletable Assets (attach an itemized list)	$0	Depreciable assets are normally determined by your accountant
9	Land	$0	Your building or real estate, land holdings, etc.
10	Other Assests (attach an itemized list)	$0	Other assets (if any, provide separate list to be attached with your file)
11	***Total Assets (total lines 1 through 10)**	**$0**	THIS WILL AUTO-TOTAL. DO NOT ENTER INTO THIS CELL
12	Accounts Payable	$0	Enter amount owed to the organization
13	Contributions, Gifts, Grants Payable	$0	Enter amount owed from the organization for exempt gifts
14	Mortgages and Notes Payable (attach an itemized list)	$0	Enter mortgage, loan payments, etc
15	Other Liabilities (attach an itemized list)	$0	Enter other outstanding monies owing from the organization
16	***Total Liabilities (total of lines 12 through 15)**	**$0**	THIS WILL AUTO-TOTAL. DO NOT ENTER INTO THIS CELL
17	***Total Fund Balances and Net Assets (same as line 11)**	**$0**	THIS WILL AUTO-TOTAL. DO NOT ENTER INTO THIS CELL
18	***Total Assets minus Liabilities (total of lines 16 & 17)**	**$0**	THIS WILL AUTO-TOTAL. DO NOT ENTER INTO THIS CELL

*** NOTE: These fields will auto-total. Do not enter values into rose-colored fields.**

OFFICE USE ONLY - DO NOT EDIT

Organization Name: Mission Light of Life

EIN: 87-4283634

		From	Jan-22	From	Jan-23	From	Jan-24	From	Select Year
		To	Dec-22	To	Dec-23	To	Dec-24	To	Select Year
1	Contributions, Grants, etc.		$700,000		$800,000		$900,000		#REF!
2	Membership Fees				$0		$0		#REF!
3	Gross Investment Income		$0		$0		$0		#REF!
4	"Unrelated" Business Income		$0		$0		$0		#REF!
5	Taxes Levied for Your Benefit		$0		$0		$0		#REF!
6	Government-Supplied Goods/Services		$0		$0		$0		#REF!
7	Other Revenue Not Listed		$0		$0		$0		#REF!
8	**Total Lines 1-7**		$700,000		$800,000		$900,000		#REF!
9	Income from Purpose-Related Activities		$0		$0		$0		#REF!
10	**Total Lines 8 & 9**		$700,000		$800,000		$900,000		#REF!
11	Net Gain/Loss on Sale of Capital Assets		$0		$0		$0		#REF!
12	"Unusual" Grants		$0		$0		$0		#REF!
13	**Total Revenue (Total lines 10-12)**		$700,000		$800,000		$900,000		#REF!
14	Fundraising Expenses		$6,800		$6,800		$6,800		$0
15	Gifts & Grants Paid Out		$0		$0		$0		$0
16	Disbursements to/for Benefit of Members		$0		$0		$0		$0
17	Compensation to Offcrs, Directors/Trustees		$48,000		$48,000		$48,000		$0
18	Other Salaries and Wages		$0		$0		$0		$0
19	Interest Expense		$0		$0		$0		$0
20	Occupancy (Rent Utilities, etc.)		$10,000		$16,200		$16,200		$0
21	Depreciation/Depletion		$0		$0		$0		$0
22	Professional Fees		$2,180		$1,000		$1,000		$0
23	Other Expenses Not Otherwise Listed		$86,488		$101,572		$112,072		$0
24	**Total Expenses (Sum Lines 14-23)**		$153,468		$173,572		$184,072		$0
25	**Balance**		$ 546,532.15		$626,428.00		$ 715,928.00		#REF!

Select Ye	Select Year
not appli	not applicable
Jan-21	Dec-21
Jan-22	Dec-22
Jan-23	Dec-23
Jan-24	Dec-24
Jan-25	Dec-25
Jan-26	Dec-26
Jan-27	Dec-27
Jan-28	Dec-28

OFFICE USE ONLY - DO NOT EDIT

	Jan-22		Jan-23		Jan-24		Select Year
	Dec-22		Dec-23		Dec-24		Select Year
Fundraising Expenses	$6,800		$6,800		$6,800		$0
Grants, Gifts etc. Paid	$0		$0		$0		$0
Member Disbursements	$0		$0		$0		$0
Officer/Director Comp	$48,000		$48,000		$48,000		$0
Other Salaries & Wages	$0		$0		$0		$0
Interest Expense	$0		$0		$0		$0
Occupancy (Rent Utils, etc.)	$12,244		$18,444		$18,444		$0
Depreciation & Depletion	$0		$0		$0		$0
Professional Fees	$2,180		$1,000		$1,000		$0
All Other Expenses	$84,244		$99,328		$109,828		$0
TOTAL	**$153,468**		**$173,572**		**$184,072**		**$0**