



CATHOLIC COMMUNITY SERVICES
CATHOLIC HOUSING SERVICES
OF WESTERN WASHINGTON

ANNUAL
REPORT | 2019

3,766 CCS/CHS STAFF AND 8,514 VOLUNTEERS



Served **105,152** men, women and children throughout Western Washington.



Prepared more than **1.4 million meals** for children, families and seniors.



Provided **23,487** clients with **mental health and addiction recovery services.**

HOUSING AND SHELTER



CATHOLIC HOUSING SERVICES provided **5,046** individuals with permanent housing in one of our **2,514** affordable housing units for single adults, veterans, families, seniors and people with special needs.

19 shelters offered 344,313 emergency bed nights for single adults and families experiencing homelessness.

In total, **31,183** clients received housing assistance, including temporary shelter, transitional housing, rapid rehousing and permanent supportive housing.

CHILDREN AND FAMILIES



13 REGIONAL FAMILY CENTERS throughout Western Washington. CCS Family Centers offer adoption, pregnancy support, children's mental health and addiction recovery services, case management, information and referral, emergency services, shelter and transitional housing, volunteer services and more.

FAMILY BEHAVIORAL HEALTH SYSTEM provided an array of in-home behavioral health services to **16,195** children, youth and family members experiencing family conflict due to mental health issues.

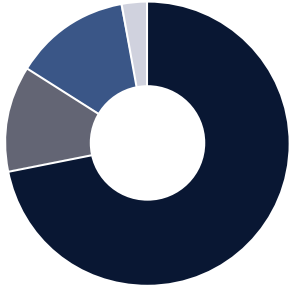
AGING AND DISABLED



The **LONG TERM CARE SYSTEM** provided over **2 million hours** of in-home personal care, as well as outreach and case management, foot care, senior transportation, senior meal sites and "meals on wheels" for homebound seniors.

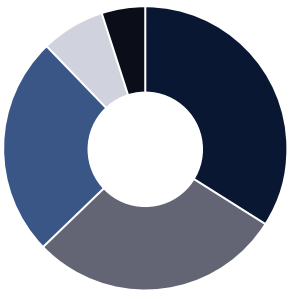
CCS/CHS OPERATING BUDGET

FISCAL YEAR 2018/2019*



TOTAL REVENUE \$222,086,668

GOVERNMENT FEES AND CONTRACTS 72%
 PRIVATE FEES FOR SERVICE 12%
 PUBLIC SUPPORT AND CONTRIBUTIONS 13%
 OTHER REVENUE 3%



TOTAL DISBURSEMENTS \$222,086,668

CHILDREN AND FAMILIES 34%
 AGING AND DISABLED 29%
 HOUSING AND SHELTER 25%
 ADMINISTRATION, FUNDRAISING &
 AWARENESS 7%
 CAPITAL AND RESERVES 5%

REVENUE:	CCS	CHS	Combined	%
Government Fees and Contracts:	156,339,488	4,355,852	160,695,340	72%
Private Fees for Service:	9,912,700	15,823,896	25,736,596	12%
Public Support/Contributions:	25,676,802	3,002,453	28,679,255	13%
Other Revenue:	6,164,547	810,930	6,975,477	3%
TOTAL REVENUES:	\$198,093,537	\$23,993,131	\$222,086,668	100%

DISBURSEMENTS:	CCS	CHS	Combined	%
Children and Families:	75,732,656		75,732,656	34%
Aging and Disabled:	64,118,972		67,456,346	29%
Housing and Shelter:	34,024,817	20,380,710	54,405,527	25%
Administration, Fundraising & Awareness:	13,519,902	1,345,567	14,865,469	7%
Capital and Reserves:	10,697,190	2,266,854	12,964,044	5%
TOTAL DISBURSEMENTS:	\$198,093,537	\$23,993,131	\$222,086,668	100%

*AS OF JUNE 30, 2019

THANK YOU

Real impact is made each day when we come together to offer care and support to our neighbors in need.

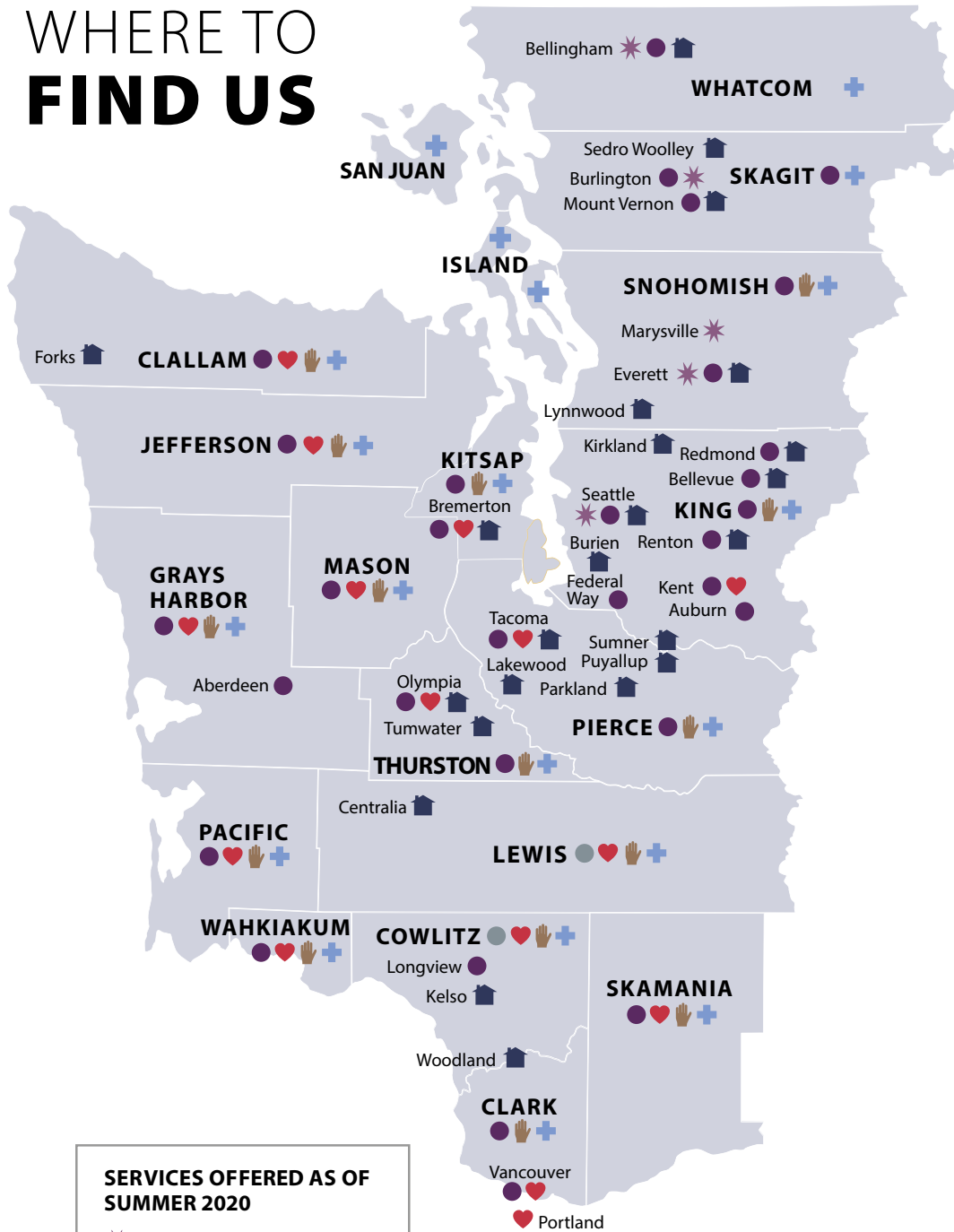
8,514 volunteers provided **335,967** hours of service.

FISCAL NOTES

As good stewards of our resources, we are pleased to report that 92¢ of every dollar spent goes directly to benefit those in need. In addition to the 2019 Operating Budgets, CCS and CHS are the managing general partners or program managers for 24 affordable housing projects with a combined operating budget of \$10,996,486.

The Catholic Charities Foundation of Western Washington reported total assets of \$14 million as of June 30, 2019, that were invested for the benefit of CCS and CHS. For the year ending June 30, 2019, the Foundation made distributions of \$618,866 to CCS and CHS programs and services.

WHERE TO FIND US



SERVICES OFFERED AS OF SUMMER 2020

-  **Addiction Treatment and Recovery Services**
-  **Family Center/Services**
(accessible in every county)
-  **Family Behavioral Health System**
-  **Housing**
-  **Volunteer Services**
-  **Long Term Care Services**
(available in every county)

CATHOLIC HOUSING SERVICES
206-328-5731

FAMILY BEHAVIORAL HEALTH
800-566-9053

LONG TERM CARE
877-870-1582

COLUMBIA RIVER FAMILY CENTER
Serving Clark, Skamania, Cowlitz and Wahkiakum Counties

CLARK AND SKAMANIA COUNTIES
4809 NW Franklin St.
Vancouver, WA 98663
360-567-2211

COWLITZ AND WAHIAKIUM COUNTIES
676 26th Ave.
Longview, WA 98632-1816
360-577-2200 or 844-851-9380

FAMILY CENTERS

WHATCOM FAMILY CENTER
Serving Whatcom County
1133 Railroad Ave., Ste. 100
Bellingham, WA 98225-5054
360-676-2164

SKAGIT FAMILY CENTER
Serving Skagit County
614 Peterson Rd.
Burlington, WA 98233-2606
360-856-3054

SNOHOMISH COUNTY FAMILY CENTER
Serving Snohomish and Island Counties
1918 Everett Ave.
Everett, WA 98201-3607
425-257-2111 or 888-240-8572

KING COUNTY FAMILY CENTERS
Serving North, Central, East and South King County
100 23rd Ave. S
Seattle, WA 98144-2302
206-323-6336 or 800-499-5979

1229 W Smith St.
Kent, WA 98032-4317
253-854-0077 or 800-722-3479

33505 13th Pl. S.
Federal Way, WA 98003-6337
253-854-0077

11061 NE 2nd St.
Bellevue, WA 98004-5810
425-213-1963

PIERCE FAMILY CENTER
Serving Pierce County
1323 Yakima Ave.
Tacoma, WA 98405-4457
253-383-3697 or 800-372-3697

KITSAP FAMILY CENTER
Serving Kitsap County
250 S. Cambrian Ave.
Bremerton, WA 98312-4102
360-377-6136

GRAYS HARBOR FAMILY CENTER
Serving Grays Harbor and Pacific Counties
410 N "H" St.
Aberdeen, WA 98520-4011
360-637-8563 or 888-415-4015

THURSTON FAMILY CENTER
Serving Thurston, Lewis and Mason Counties
604 Devoe St. SE
Olympia, WA 98501-2034
360-753-3340 ext. 127