

# Dear Friends in Christ,

The 2014 Annual Report of Catholic Community Services and Catholic Housing Services is a story of mercy and tenderness. Your prayers and gifts made possible numerous works of merciful kindness, and brought a sense of hope to those most in need. You may never meet them or know their names, but know that your generosity is at work touching thousands across Western Washington with God's light.

Christ calls us to serve others with love and compassion. The embodiment of God's love is evident in the ministries you support and the faithfulness of your continued giving. Through the generosity of tens of thousands of donors, and over 13,000 volunteers, seeds of hope were planted anew across Western Washington among 125,000 poor and vulnerable men, women and children we served last year. Together:

• We opened doors to safe shelter and permanent housing.

We clothed and nourished hungry children and families.

• We helped elders remain independent in their homes.

• We tutored struggling youth to create a better future.

• We provided disaster relief services to communities across Washington.

Through your continued support of Catholic Community Services and Catholic Housing Services, you were truly present for those in need. On behalf of all those we serve, the dedicated staff and the Board of Trustees thank you for answering Christ's sacred call to be God's light and love in the world.

Sincerely in Christ,







- ...in every child growing up in a safe, loving and nurturing environment.
- ...in elders living in security and dignity.
- ...in healthy family life being affirmed and supported in our communities.
- ...in every person having the right to a safe, affordable place to call home.
- ...in compassion, love and respect for all people especially those who are poor and vulnerable.
- ...in joining with others to change the systems which oppress, discriminate or otherwise cause human suffering.
- ...in employees and volunteers working in an environment which offers respect, teamwork and excellence.
- ...in all these things for all people, whatever their color, whatever language they speak or however they worship.

# THANK YOU

To the tens of thousands of donors and more than 13,000 volunteers from across Western Washington who generously help feed the hungry, provide housing and shelter to families and individuals, help children find security, assist elders in remaining in their homes, and provide essential services to those most in need.



Rooted in Catholic social teaching and the Gospel imperative, Catholic Community Services and Catholic Housing Services are outreach agencies of the Catholic Church in Western Washington, under the leadership of the Archbishop of Seattle and the Boards of Trustees. CCS and CHS answer the Gospel call to loving and compassionate service with particular concern for the sanctity of human life from conception to natural death and the dignity of the human person. Our employees and volunteers come from many faith traditions to serve and support poor and vulnerable people through the provision of quality, integrated services and housing. Our focus is on those individuals, children, families, and communities struggling with poverty and the effects of intolerance and racism. We actively join with others to work for justice.

# **CCS Family Centers**

offer adoption, pregnancy support, children's mental health, case management, information and referral, emergency services, shelters and transitional housing, mental health and chemical dependency services, volunteer services, a Foster Grandparent program and more. The Long Term Care
System provides in-home
personal care, outreach
and case management,
caregiver training, foot
care, senior transportation,
senior meal sites and
"meals on wheels" for
homebound seniors.

The Family Preservation
System provides an array of mental health services and social supports to families with multiple and complex needs, and serious family conflict.

Over **17,332** clients served in a family context

Catholic Housing

**Services** and CCS operate 2,265 units of affordable housing that serve single adults, families, seniors and people with special needs.

Over **6,721** clients received permanent housing

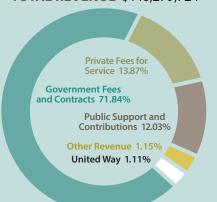




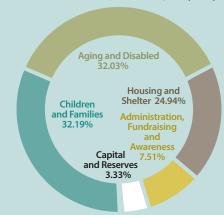


# CCS/CHS OPERATING BUDGETS FISCAL YEAR 2013/2014

**TOTAL REVENUE** \$140,279,724



### **TOTAL DISBURSEMENTS** \$140,279,724



REVENUE *	CCS	CHS	COMBINED	% OF REVENU	J
Private Fees for Service:	12,553,449	6,892,849	19,446,298	13.87%	
Public Support/Contributions:	15,540,647	1,334,226	16,874,873	12.03%	
United Way:	1,383,915	179,069	1,562,984	1.11%	
Government Fees					
and Contracts:	93,296,813	7,485,693	100,782,506	71.84%	
Other Revenue:	1,169,539	443,524	1,613,063	1.15%	
TOTAL REVENUES	123,944,363	16,335,361	140,279,724	100.00%	
DISBURSEMENTS*					
Aging and Disabled:	44,936,226		44,936,226	32.03%	
Housing and Shelter:	19,305,244	15,678,123	34,983,367	24.94%	
Administration, Fundraising					
and Awareness:	8,794,653	1,736,575	10,531,228	7.51%	
Capital and Reserves:	5,753,043	(1,079,337)	4,673,706	3.33%	
Children and Families:	45,155,197		45,155,197	32.19%	
TOTAL DISBURSEMENTS	123,944,363	16,335,361	140,279,724	100.00%	

<sup>\*</sup> AS OF JUNE 30, 2014

#### **FISCAL NOTES**

As good stewards of our resources, we are pleased to report that 92¢ of every dollar spent goes directly to those in need. In addition to the 2014 Operating Budgets, CCS and CHS are the managing general partners or program managers for 29 affordable housing projects with a combined operating budget of \$9,545,485. The Catholic Charities Foundation of Western Washington reported assets as of June 30, 2014, of \$14 million that were invested for the benefit of CCS and CHS. For the year ending June 30, 2014, the Foundation distributed \$675,000 to CCS and CHS programs and services.



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