



Financial Statement for Fiscal Year 7/1/18 - 06/30/19

Income

Total Earned Income	54,549
Total Contributed Income	<u>208,020</u>
TOTAL ALL INCOME	\$ 262,569

Expenses

Administrative Personnel	70,558
Program and Production Personnel	<u>63,245</u>
<i>Subtotal Personnel</i>	\$ 133,803

Administrative Expenses	30,804
Production/Season Expenses	20,573
Education Program Expenses	10,693
Facilities	46,790
Marketing/Aud Dev/Customer Relations	<u>7,570</u>
<i>Subtotal</i>	\$ 116,430

TOTAL ALL EXPENSES	\$ 250,233
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SURPLUS/(Deficit)	<u><u>\$ 12,336</u></u>
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Connie Brinda, Treasurer
Prime Stage Theatre Board of Directors