

Boys To Men Networking of VA, Inc

		2012 Act	2013 Act	2014 Act
Income				
Individual Donations		\$6,631	\$7,075	\$10,535
Corporate Donations		\$0	\$11,237	\$17,625
Special Events		\$1,662	\$550	\$23,628
Mentor Development		\$684	\$100	\$455
ROPAW		\$4,395	\$7,257	\$4,650
J Group		\$200	\$157	\$100
Total		\$13,572	\$26,189	\$57,138
Expense				
Mentor Development	Training Expense	\$132	\$270	\$1,507
Mentor Development	Training Mileage	\$0	\$769	\$3,691
ROPAW	Food	\$1,345	\$180	\$1,455
ROPAW	Supplies	\$1,592	\$2,038	\$3,084
ROPAW	Site rental	\$1,550	\$733	\$998
ROPAW	Leader /Staff fees	\$300	\$850	\$850
J Group	Food	\$0	\$1,213	\$3,177
J Group	Outing	\$1,265	\$3,122	\$3,115
Site Based Program	Supplies	\$0	\$0	\$140
Misc	Misc	\$0	\$415	\$145
Special Events	Food	\$0	\$147	\$418
Special Events	Supplies	\$0	\$528	\$1,562
Special Events	Marketing	\$1,337	\$847	\$392
Special Events	Mileage	\$0	\$22	\$29
Special Events	Event	\$0	\$0	\$425
Special Events	Golf tourney	\$0	\$0	\$6,036
Special Events	Shrimpeast	\$0	\$0	\$1,026
Family Services	Misc	\$0	\$0	\$191
Personnel	Salaries	\$0	\$600	\$10,493
Personnel	Hourly Payroll	\$0	\$0	\$200
Personnel	Payroll Taxes	\$0	\$0	\$2,869
Administration	Information Technology	\$0	\$0	\$279
Administration	Food	\$0	\$150	\$237
Administration	Mileage	\$934	\$1,018	\$0
Administration	Supplies	\$2,241	\$1,024	\$4,841
Administration	Professional fees	\$0	\$521	\$126
Administration	Insurance	\$1,209	\$894	\$2,442
Administration	Background checks	\$478	\$468	\$394
Administration	Credit card fees	\$0	\$10	\$50
Administration	Bank Fees	\$114	\$68	\$65
Administration	Misc	\$0	\$0	\$0
Total Expenses		\$14,746	\$16,892	\$51,266
Net Surplus		(\$1,174)	\$9,297	\$5,872
Cash in Check book				\$8,865
Cash in MM				\$8,001
Total Cash				\$16,866