

Operation Community Cats
2019 BUDGET



DESCRIPTION	INCOME	EXPENSE	TOTAL
DONATIONS	\$5000		
FUNDRAISING	\$10,000		
GRANTS	\$20,000		
COIN BOXES	\$2000		
TOTAL 2020 INCOME			\$37,000
TRAPS		\$5000	
INSURANCE			
D&O		\$1000	
LIABILITY		\$700	
FUNDRAISING		\$3000	
PRINTING		\$1000	
IDAHO NONPROFIT FEES		\$50	
GRFANTSEEKER		\$30	
POSTAGE		\$250	
VOLUNTEER SHIRTS		\$1000	
WEB HOSTING		\$125	
BANNER		\$150	
VOLUNTEER APPRECIATION		\$1000	
PETTY CASH		\$180	
PROGRAM EXPENSE		\$20,000	
TOTAL 2020 EXPENSES			\$33,485
NET 2020 INCOME			\$3,515