Form **990-PF**
Department of the Treasury
Internal Revenue Service

Return of Private Foundation

or Section 4947(a)(1) Trust Treated as Private Foundation

▶ **Do not enter social security numbers on this form as it may be made public.**
▶ **Go to *www.irs.gov/Form990PF* for instructions and the latest information.**

OMB No. 1545-0047

2022

Open to Public Inspection

For calendar year 2022, or tax year beginning 12-01-2022 , and ending 11-30-2023

Name of foundation
WELLSPRING PHILANTHROPIC FUND INC

A Employer identification number
22-3692921

Number and street (or P.O. box number if mail is not delivered to street address)
10 TIMES SQ 1441 BROADWAY

Room/suite

B Telephone number (see instructions)
(212) 609-2622

City or town, state or province, country, and ZIP or foreign postal code
NEW YORK, NY 10018

C If exemption application is pending, check here ▶ ☐

G Check all that apply: ☐ Initial return ☐ Initial return of a former public charity ☐ Final return ☐ Amended return ☐ Address change ☐ Name change

D 1. Foreign organizations, check here..... ▶ ☐
2. Foreign organizations meeting the 85% test, check here and attach computation ... ▶ ☐

H Check type of organization: ☑ Section 501(c)(3) exempt private foundation ☐ Section 4947(a)(1) nonexempt charitable trust ☐ Other taxable private foundation

E If private foundation status was terminated under section 507(b)(1)(A), check here ..... ▶ ☐

I Fair market value of all assets at end of year (from Part II, col. (c), *line 16)* ▶$ 180,009,489

J Accounting method: ☐ Cash ☑ Accrual ☐ Other (specify) _____
(Part I, column (d) must be on cash basis.)

F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here ..... ▶ ☐

Part I **Analysis of Revenue and Expenses** *(The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).)*

		(a) Revenue and expenses per books	(b) Net investment income	(c) Adjusted net income	(d) Disbursements for charitable purposes (cash basis only)
Revenue	1 Contributions, gifts, grants, etc., received (attach schedule)	366,225,000			
	2 Check ▶☐ if the foundation is **not** required to attach Sch. B				
	3 Interest on savings and temporary cash investments	8,438,403	8,438,403		
	4 Dividends and interest from securities				
	5a Gross rents				
	b Net rental income or (loss)				
	6a Net gain or (loss) from sale of assets not on line 10				
	b Gross sales price for all assets on line 6a				
	7 Capital gain net income (from Part IV, line 2)		0		
	8 Net short-term capital gain				
	9 Income modifications				
	10a Gross sales less returns and allowances				
	b Less: Cost of goods sold				
	c Gross profit or (loss) (attach schedule)				
	11 Other income (attach schedule)	295,019	0		
	12 **Total.** Add lines 1 through 11	374,958,422	8,438,403		
Operating and Administrative Expenses	13 Compensation of officers, directors, trustees, etc.	1,607,170	0		1,607,170
	14 Other employee salaries and wages	17,661,233	0		17,526,268
	15 Pension plans, employee benefits	6,940,858	0		6,933,130
	16a Legal fees (attach schedule)	244,136	0		298,142
	b Accounting fees (attach schedule)	114,876	0		114,876
	c Other professional fees (attach schedule)	8,695,736	0		8,330,272
	17 Interest				
	18 Taxes (attach schedule) (see instructions)	120,000	0		0
	19 Depreciation (attach schedule) and depletion	663,990	0		
	20 Occupancy	3,243,597	0		3,242,155
	21 Travel, conferences, and meetings	1,595,292	0		1,563,598
	22 Printing and publications				
	23 Other expenses (attach schedule)	2,884,992	0		2,780,213
	24 **Total operating and administrative expenses.** Add lines 13 through 23	43,771,880	0		42,395,824
	25 Contributions, gifts, grants paid	276,051,676			276,012,426
	26 **Total expenses and disbursements.** Add lines 24 and 25	319,823,556	0		318,408,250
	27 Subtract line 26 from line 12:				
	a **Excess of revenue over expenses and disbursements**	55,134,866			
	b **Net investment income** (if negative, enter -0-)		8,438,403		
	c **Adjusted net income** (if negative, enter -0-)				

Part II Balance Sheets Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.)

		Beginning of year	End of year	
		(a) Book Value	(b) Book Value	(c) Fair Market Value
Assets	1 Cash—non-interest-bearing	14,986,628	105,888,800	105,888,800
	2 Savings and temporary cash investments	53,025,920	9,974,492	9,974,492
	3 Accounts receivable ▶			
	Less: allowance for doubtful accounts ▶			
	4 Pledges receivable ▶			
	Less: allowance for doubtful accounts ▶			
	5 Grants receivable			
	6 Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions)			
	7 Other notes and loans receivable (attach schedule) ▶			
	Less: allowance for doubtful accounts ▶			
	8 Inventories for sale or use			
	9 Prepaid expenses and deferred charges	982,794	694,118	694,118
	10a Investments—U.S. and state government obligations (attach schedule)			
	b Investments—corporate stock (attach schedule)			
	c Investments—corporate bonds (attach schedule)			
	11 Investments—land, buildings, and equipment: basis ▶			
	Less: accumulated depreciation (attach schedule) ▶			
	12 Investments—mortgage loans			
	13 Investments—other (attach schedule)			
	14 Land, buildings, and equipment: basis ▶ 14,003,100			
	Less: accumulated depreciation (attach schedule) ▶ 2,816,360	3,535,000	11,186,740	11,186,740
	15 Other assets (describe ▶)	1,569,692	52,265,339	52,265,339
	16 **Total assets** (to be completed by all filers—see the instructions. Also, see page 1, item I)	74,100,034	180,009,489	180,009,489
Liabilities	17 Accounts payable and accrued expenses	1,308,368	1,506,056	
	18 Grants payable			
	19 Deferred revenue			
	20 Loans from officers, directors, trustees, and other disqualified persons			
	21 Mortgages and other notes payable (attach schedule)			
	22 Other liabilities (describe ▶)	1,822,630	52,399,531	
	23 **Total liabilities**(add lines 17 through 22)	3,130,998	53,905,587	
Net Assets or Fund Balances	**Foundations that follow FASB ASC 958, check here** ▶ ☑ **and complete lines 24, 25, 29 and 30.**			
	24 Net assets without donor restrictions	70,969,036	126,103,902	
	25 Net assets with donor restrictions			
	Foundations that do not follow FASB ASC 958, check here ▶ ☐ **and complete lines 26 through 30.**			
	26 Capital stock, trust principal, or current funds			
	27 Paid-in or capital surplus, or land, bldg., and equipment fund			
	28 Retained earnings, accumulated income, endowment, or other funds			
	29 **Total net assets or fund balances** (see instructions)	70,969,036	126,103,902	
	30 **Total liabilities and net assets/fund balances** (see instructions)	74,100,034	180,009,489	

Part III Analysis of Changes in Net Assets or Fund Balances

1	Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return)	1	70,969,036
2	Enter amount from Part I, line 27a	2	55,134,866
3	Other increases not included in line 2 (itemize) ▶	3	0
4	Add lines 1, 2, and 3	4	126,103,902
5	Decreases not included in line 2 (itemize) ▶	5	0
6	Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29	6	126,103,902

Part IV Capital Gains and Losses for Tax on Investment Income

	(a) List and describe the kind(s) of property sold (e.g., real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.)	(b) How acquired P—Purchase D—Donation	(c) Date acquired (mo., day, yr.)	(d) Date sold (mo., day, yr.)
1a				
b				
c				
d				
e				

	(e) Gross sales price	(f) Depreciation allowed (or allowable)	(g) Cost or other basis plus expense of sale	(h) Gain or (loss) (e) plus (f) minus (g)
a				
b				
c				
d				
e				

Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69

	(i) F.M.V. as of 12/31/69	(j) Adjusted basis as of 12/31/69	(k) Excess of col. (i) over col. (j), if any	(l) Gains (Col. (h) gain minus col. (k), but not less than -0-) **or** Losses (from col.(h))
a				
b				
c				
d				
e				

2	Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 / If (loss), enter -0- in Part I, line 7 }	2	
3	Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c) (see instructions). If (loss), enter -0- in Part I, line 8	3	

Part V Excise Tax Based on Investment Income (Section 4940(a), 4940(b), 4940(e), or 4948—see instructions)

1a	Exempt operating foundations described in section 4940(d)(2), check here ▶ ☐ and enter "N/A" on line 1. Date of ruling or determination letter: _____ **(attach copy of letter if necessary–see instructions)**	1	117,294
b	All other domestic foundations enter 1.39% (0.0139) of line 27b. Exempt foreign organizations enter 4% (0.04) of Part I, line 12, col. (b)		
2	Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	2	0
3	Add lines 1 and 2	3	117,294
4	Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only. Others enter -0-)	4	0
5	**Tax based on investment income.** Subtract line 4 from line 3. If zero or less, enter -0-	5	117,294
6	Credits/Payments:		
a	2022 estimated tax payments and 2021 overpayment credited to 2022 — 6a: 147,841		
b	Exempt foreign organizations—tax withheld at source — 6b: 0		
c	Tax paid with application for extension of time to file (Form 8868) — 6c: 0		
d	Backup withholding erroneously withheld — 6d: 0		
7	Total credits and payments. Add lines 6a through 6d	7	147,841
8	Enter any **penalty** for underpayment of estimated tax. Check here ☑ if Form 2221 is attached.	8	182
9	**Tax due.** If the total of lines 5 and 8 is more than line 7, enter **amount owed** ▶	9	
10	**Overpayment.** If line 7 is more than the total of lines 5 and 8, enter the **amount overpaid** ▶	10	30,365
11	Enter the amount of line 10 to be: **Credited to 2023 estimated tax** ▶ 30,365 **Refunded** ▶	11	0

Part VI-A Statements Regarding Activities

			Yes	No
1a	During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign?	1a		No
b	Did it spend more than $100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition.	1b		No
	*If the answer is "Yes" to **1a** or **1b**, attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities.*			
c	Did the foundation file **Form 1120-POL** for this year?	1c		No
d	Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: **(1)** On the foundation. ▶ $ 0 **(2)** On foundation managers. ▶ $ 0			
e	Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. ▶ $ 0			
2	Has the foundation engaged in any activities that have not previously been reported to the IRS? *If "Yes," attach a detailed description of the activities.*	2		No
3	Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? *If "Yes," attach a conformed copy of the changes*	3		No
4a	Did the foundation have unrelated business gross income of $1,000 or more during the year?	4a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	4b		
5	Was there a liquidation, termination, dissolution, or substantial contraction during the year? *If "Yes," attach the statement required by General Instruction T.*	5		No
6	Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument?	6	Yes	
7	Did the foundation have at least $5,000 in assets at any time during the year? *If "Yes," complete Part II, col. (c), and Part XIV.*	7	Yes	
8a	Enter the states to which the foundation reports or with which it is registered (see instructions) ▶ CA, DC, NJ, NY			
b	If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General (or designate) of each state as required by General Instruction G? *If "No," attach explanation*	8b	Yes	
9	Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2022 or the taxable year beginning in 2022? See the instructions for Part XIII. If "Yes," complete Part XIII	9		No
10	Did any persons become substantial contributors during the tax year? *If "Yes," attach a schedule listing their names and addresses.*	10		No

Part VI-A Statements Regarding Activities (continued)

11	At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions	11		No
12	Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions	12		No
13	Did the foundation comply with the public inspection requirements for its annual returns and exemption application?	13	Yes	

Website address ▶ WWW.WPFUND.ORG

14 The books are in care of ▶ RAYMOND ENG Telephone no. ▶ (212) 609-2622

Located at ▶ 10 TIMES SQ 1441 BROADWAY NEW YORK NY ZIP+4 ▶ 10018

15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of **Form 1041** —check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the year 15

16	At any time during calendar year 2022, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes", enter the name of the foreign	16		No

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required

	File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.		Yes	No
1a	During the year did the foundation (either directly or indirectly):			
	(1) Engage in the sale or exchange, or leasing of property with a disqualified person?	1a(1)		No
	(2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?	1a(2)		No
	(3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?	1a(3)		No
	(4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?	1a(4)	Yes	
	(5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?	1a(5)		No
	(6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)	1a(6)		No
b	If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions	1b		No
c	Organizations relying on a current notice regarding disaster assistance check here ▶ ☐			
d	Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2022?	1d		No
2	Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):			
a	At the end of tax year 2022, did the foundation have any undistributed income (Part XII, lines 6d and 6e) for tax year(s) beginning before 2022?	2a		No
	If "Yes," list the years ▶ 20____, 20____, 20____, 20____			
b	Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)	2b		
c	If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here. ▶ 20____, 20____, 20____, 20____			
3a	Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?	3a		No
b	If "Yes," did it have excess business holdings in 2022 as a result of **(1)** any purchase by the foundation or disqualified persons after May 26, 1969; **(2)** the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or **(3)** the lapse of the 10-, 15-, or 20-year first phase holding period? *(Use Schedule C, Form 4720, to determine if the foundation had excess business holdings in 2022.)*	3b		
4a	Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?	4a		No
b	Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2022?	4b		No

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required *(continued)*

			Yes	No
5a	During the year did the foundation pay or incur any amount to:			
	(1) Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))?	5a(1)		No
	(2) Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive?	5a(2)		No
	(3) Provide a grant to an individual for travel, study, or other similar purposes?	5a(3)		No
	(4) Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d)(4)(A)? See instructions	5a(4)	Yes	
	(5) Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals?	5a(5)		No
b	If any answer is "Yes" to 5a(1)–(5), did **any** of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions	5b		No
c	Organizations relying on a current notice regarding disaster assistance check ▶ ☐			
d	If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant?	5d	Yes	
	If "Yes," attach the statement required by Regulations section 53.4945–5(d).			
6a	Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	6a		No
b	Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	6b		No
	If "Yes" to 6b, file Form 8870.			
7a	At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction?	7a		No
b	If "Yes", did the foundation receive any proceeds or have any net income attributable to the transaction?	7b		
8	Is the foundation subject to the section 4960 tax on payment(s) of more than $1,000,000 in remuneration or excess parachute payment during the year?	8		No

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, foundation managers and their compensation. See instructions

(a) Name and address	(b) Title, and average hours per week devoted to position	(c) Compensation (If not paid, enter -0-)	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
BLTN HOLDINGS LLC C/O LOWENSTEIN SANDLER 1 LOWENSTEIN DRIVE ROSELAND, NJ 07068	MEMBER 1.00	0	0	0
C FRED TAYLOR 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	TRUSTEE 1.00	0	0	0
JOHN R TAYLOR 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	PRESIDENT/TRUSTEE 40.00	806,757	105,323	0
W MYLES TAYLOR 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	TRUSTEE 1.00	0	0	0
JENNIFER REYNOSO 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	SEC./GC THRU FEB 2023 THEN TRUSTEE 15.00	117,907	45,253	0
RAYMOND ENG 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	TREASURER/DIR. OF FINANCE 40.00	284,802	78,156	0
MICHAEL HIRSCHHORN 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	FOREIGN GRANTS OFFICER 2.00	31,680	0	0
KRISTEN GURDIN 10 TIMES SQ 1441 BROADWAY NEW YORK, NY 10018	SEC./GC AS OF MAR 2023 40.00	366,024	69,767	0

2 Compensation of five highest-paid employees (other than those included on line 1—see instructions). If none, enter "NONE."

(a) Name and address of each employee paid more than $50,000	(b) Title, and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account, other allowances
JEANNE HAWS 10 TIMES SQ 1441 BROADWAY NEW YORK,NY 10018	CHIEF OPERATING OFFI 40.00	569,539	114,032	0
TODD COX 10 TIMES SQ 1441 BROADWAY NEW YORK,NY 10018	VICE PRESIDENT OF PR 40.00	553,502	96,870	0
LUCILLE RENWICK 10 TIMES SQ 1441 BROADWAY NEW YORK,NY 10018	CHIEF COMMUNICATIONS 40.00	411,840	106,144	0
MARY LESLEY CARSON 10 TIMES SQ 1441 BROADWAY NEW YORK,NY 10018	PROGRAM DIRECTOR 40.00	361,850	88,443	0
MANISHA MEHTA 10 TIMES SQ 1441 BROADWAY NEW YORK,NY 10018	PROGRAM DIRECTOR 40.00	360,877	87,907	0

Total number of other employees paid over $50,000 ▶ 97

Part VII **Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)***

3 Five highest-paid independent contractors for professional services (see instructions). If none, enter "NONE".

(a) Name and address of each person paid more than $50,000	**(b)** Type of service	**(c)** Compensation
RAND CONSTRUCTION CORPORATION 1029 NORTH ROYAL STREET ALEXANDRIA,V A 22314	CONSTRUCTION SERVICES	5,904,381
CIVLEGACY FOUNDATION PLOT 18 BALIKUDDEMBE ROAD NAGARU UG	CONSULTING SERVICES	1,121,000
CONSTRUCTOMICS LLC 40 BROAD STREET 4TH FL NEW YORK,NY 10014	CONSTRUCTION SERVICES	734,187
THE SWITZER GROUP INCORPORATED 3 EAST 54TH STREET 7TH FL NEW YORK,NY 10022	ARCHITECT SERVICES	639,502
CBLI CENTRE PO BOX 12060 ARUSHA TZ	ORGANIZATIONAL EF- FECTIVENESS SUPPORT	540,000

Total number of others receiving over $50,000 for professional services. . . . . ▶

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Part VIII- Summary of Direct Charitable Activities

List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc.	Expenses
1 CAPACITY BUILDING	1,328,400
2 GRANTEE COLLABORATION	312,500
3 STRATEGIC COMMUNICATIONS	282,475
4 REGIONAL EDUCATION LEARNING INITIATIVE	79,300

Part VIII- Summary of Program-Related Investments (see instructions)

Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2.	Amount
1	
2	
All other program-related investments. See instructions. 3	
Total. Add lines 1 through 3 . . . . . ▶	0

Part IX Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

1	Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes:			
a	Average monthly fair market value of securities		1a	0
b	Average of monthly cash balances		1b	228,915,355
c	Fair market value of all other assets (see instructions)		1c	0
d	**Total** (add lines 1a, b, and c)		1d	228,915,355
e	Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation)	1e 0		
2	Acquisition indebtedness applicable to line 1 assets		2	0
3	Subtract line 2 from line 1d		3	228,915,355
4	Cash deemed held for charitable activities. Enter 1.5% (0.015) of line 3 (for greater amount, see instructions)		4	3,433,730
5	**Net value of noncharitable-use assets.** Subtract line 4 from line 3		5	225,481,625
6	**Minimum investment return.** Enter 5% (0.05) of line 5		6	11,274,081

Part X **Distributable Amount** (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations check here ▶ ☐ and do not complete this part.)

1	Minimum investment return from Part IX, line 6		1	11,274,081
2a	Tax on investment income for 2022 from Part V, line 5	2a 117,294		
b	Income tax for 2022. (This does not include the tax from Part V.)	2b		
c	Add lines 2a and 2b		2c	117,294
3	Distributable amount before adjustments. Subtract line 2c from line 1		3	11,156,787
4	Recoveries of amounts treated as qualifying distributions		4	247,481
5	Add lines 3 and 4		5	11,404,268
6	Deduction from distributable amount (see instructions)		6	0
7	**Distributable amount** as adjusted. Subtract line 6 from line 5. Enter here and on Part XII, line 1		7	11,404,268

Part XI Qualifying Distributions (see instructions)

1	Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes:			
a	Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26		1a	318,408,250
b	Program-related investments—total from Part VIII-B		1b	0
2	Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes		2	7,751,685
3	Amounts set aside for specific charitable projects that satisfy the:			
a	Suitability test (prior IRS approval required)		3a	
b	Cash distribution test (attach the required schedule)		3b	
4	**Qualifying distributions.** Add lines 1a through 3b. Enter here and on Part XII, line 4		4	326,159,935

Part XII Undistributed Income (see instructions)

	(a) Corpus	(b) Years prior to 2021	(c) 2021	(d) 2022
1 Distributable amount for 2022 from Part X, line 7				11,404,268
2 Undistributed income, if any, as of the end of 2022:				
a Enter amount for 2021 only			0	
b Total for prior years: 20___, 20___, 20___		0		
3 Excess distributions carryover, if any, to 2022:				
a From 2017 249,436,587				
b From 2018 274,282,994				
c From 2019 442,721,753				
d From 2020 295,282,348				
e From 2021 321,786,928				
f **Total** of lines 3a through e	1,583,510,610			
4 Qualifying distributions for 2022 from Part XI, line 4: ▶ $ 326,159,935				
a Applied to 2021, but not more than line 2a			0	
b Applied to undistributed income of prior years (Election required—see instructions)		0		
c Treated as distributions out of corpus (Election required—see instructions)	0			
d Applied to 2022 distributable amount				11,404,268
e Remaining amount distributed out of corpus	314,755,667			
5 Excess distributions carryover applied to 2022. *(If an amount appears in column (d), the same amount must be shown in column (a).)*	0			0
6 **Enter the net total of each column as indicated below:**				
a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5	1,898,266,277			
b Prior years' undistributed income. Subtract line 4b from line 2b		0		
c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed		0		
d Subtract line 6c from line 6b. Taxable amount—see instructions		0		
e Undistributed income for 2021. Subtract line 4a from line 2a. Taxable amount—see instructions			0	
f Undistributed income for 2022. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2023				0
7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required - see instructions)	0			
8 Excess distributions carryover from 2017 not applied on line 5 or line 7 (see instructions)	249,436,587			
9 **Excess distributions carryover to 2023.** Subtract lines 7 and 8 from line 6a	1,648,829,690			
10 Analysis of line 9:				
a Excess from 2018 274,282,994				
b Excess from 2019 442,721,753				
c Excess from 2020 295,282,348				
d Excess from 2021 321,786,928				
e Excess from 2022 314,755,667				

Part XIII Private Operating Foundations (see instructions and Part VI-A, question 9)

1a If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2022, enter the date of the ruling . . . . . ▶

b Check box to indicate whether the organization is a private operating foundation described in section ☐ 4942(j)(3) or ☐ 4942(j)(5)

	Tax year	Prior 3 years			(e) Total
	(a) 2022	**(b)** 2021	**(c)** 2020	**(d)** 2019	
2a Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part IX for each year listed					
b 85% (0.85) of line 2a					
c Qualifying distributions from Part XI, line 4 for each year listed					
d Amounts included in line 2c not used directly for active conduct of exempt activities					
e Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c					
3 Complete 3a, b, or c for the alternative test relied upon:					
a "Assets" alternative test—enter:					
(1) Value of all assets					
(2) Value of assets qualifying under section 4942(j)(3)(B)(i)					
b "Endowment" alternative test— enter 2/3 of minimum investment return shown in Part IX, line 6 for each year listed . .					
c "Support" alternative test—enter:					
(1) Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)					
(2) Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)					
(3) Largest amount of support from an exempt organization					
(4) Gross investment income					

Part Supplementary Information (Complete this part only if the foundation had $5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

a List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than $5,000). (See section 507(d)(2).)

BLTN HOLDINGS LLC

b List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ▶☑ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc. to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions

a The name, address, and telephone number or email address of the person to whom applications should be addressed:

b The form in which applications should be submitted and information and materials they should include:

c Any submission deadlines:

d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XV-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(e) Related or exempt function income (See instructions.)
	(a) Business code	(b) Amount	(c) Exclusion code	(d) Amount	
1 Program service revenue:					
a					
b					
c					
d					
e					
f					
g Fees and contracts from government agencies					
2 Membership dues and assessments					
3 Interest on savings and temporary cash investments			14	8,438,403	
4 Dividends and interest from securities					
5 Net rental income or (loss) from real estate:					
a Debt-financed property					
b Not debt-financed property					
6 Net rental income or (loss) from personal property					
7 Other investment income					
8 Gain or (loss) from sales of assets other than inventory					
9 Net income or (loss) from special events:					
10 Gross profit or (loss) from sales of inventory					
11 Other revenue:					
a OTHER INCOME			01	16,538	
b UNRELATED BUSINESS INCOME TAX REFUND			01	31,000	
c RETURN OF UNSPENT GRANT FUNDS			01	247,481	
d					
e					
12 Subtotal. Add columns (b), (d), and (e)		0		8,733,422	0
13 **Total.** Add line 12, columns (b), (d), and (e). (See worksheet in line 13 instructions to verify calculations.)				**13**	8,733,422

Part XV-B Relationship of Activities to the Accomplishment of Exempt Purposes

Line No. ▼	Explain below how each activity for which income is reported in column (e) of Part XV-A contributed importantly to the accomplishment of the foundation's exempt purposes (other than by providing funds for such purposes). (See instructions.)

Part XVI Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations

		Yes	No
1 Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?			
a Transfers from the reporting foundation to a noncharitable exempt organization of:			
(1) Cash	1a(1)		No
(2) Other assets	1a(2)		No
b Other transactions:			
(1) Sales of assets to a noncharitable exempt organization	1b(1)		No
(2) Purchases of assets from a noncharitable exempt organization	1b(2)		No
(3) Rental of facilities, equipment, or other assets	1b(3)		No
(4) Reimbursement arrangements	1b(4)		No
(5) Loans or loan guarantees	1b(5)		No
(6) Performance of services or membership or fundraising solicitations	1b(6)		No
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	1c		No

d If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

(a) Line No.	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

2a Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527? ☐ Yes ☑ No

b If "Yes," complete the following schedule.

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer or trustee	Date	Title
	2024-10-14	

May the IRS discuss this return with the preparer shown below? See instructions. ☐ Yes ☐ No

Paid Preparer Use Only

Print/Type preparer's name	Preparer's Signature	Date	Check if self-employed ▶ ☐	PTIN
CONNIE M LIRA		2024-10-14		P00481097

Firm's name ▶ CLIFTONLARSONALLEN LLP — Firm's EIN ▶ 41-0746749

Firm's address ▶ 150 S WARNER ROAD SUITE 310, KING OF PRUSSIA, PA 19406 — Phone no. (215) 643-3900

Additional Data

Return to Form

Software ID:
Software Version:

Form 990PF - Special Condition Description:

Special Condition Description

Schedule B

(Form 990)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, 990-EZ, or 990-PF.**
▶ **Go to *www.irs.gov/Form990* for the latest information.**

OMB No. 1545-0047

2022

Name of the organization
WELLSPRING PHILANTHROPIC FUND INC

Employer identification number
22-3692921

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	☐ 501(c)( ) (enter number) organization
	☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	☐ 527 political organization
Form 990-PF	☑ 501(c)(3) exempt private foundation
	☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation
	☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☑ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or other property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33$^{1}/_{3}$% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000 or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year . . . . . ▶ $ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization
WELLSPRING PHILANTHROPIC FUND INC

Employer identification number
22-3692921

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

Contributors

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	RUBIK ENTERPRISES LLC C/O LOWENSTEIN SANDLER LLP 1 LOWENS ROSELAND, NJ 07068	$ 366,225,000	☑ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)
		$	☐ Person ☐ Payroll ☐ Noncash (Complete Part II for noncash contributions.)

Name of organization
WELLSPRING PHILANTHROPIC FUND INC

Employer identification number
22-3692921

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
		$	

Name of organization
WELLSPRING PHILANTHROPIC FUND INC

Employer identification number
22-3692921

Part III ***Exclusively*** **religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of $1,000 or less for the year. (Enter this information once. See instructions.)** ▶ **$** _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift Transferee's name, address, and ZIP 4		Relationship of transferor to transferee

Additional Data

Return to Form

Software ID:

Software Version:

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
ACCOUNTING AND TAX PREP FEES	114,876	0		114,876

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC
EIN: 22-3692921

Grantee's Name	Grantee's Address	Grant Date	Grant Amount	Grant Purpose	Amount Expended By Grantee	Any Diversion By Grantee?	Dates of Reports By Grantee	Date of Verification	Results of Verification
AFRICAN DISABILITY FORUM	JOSEPH TITO ST KIRKOS SUB-CITY WOREDA 08 NEGA CITY MALL 5TH FLOOR ADDIS ABABA 1250 ET	2019-03-19	300,000	LEADERSHIP DEVELOPMENT FOR AFRICAN WOMEN WITH DISABILITIES	300,000	NO	3/6/21, 1/30/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
AFRICAN QUEST FOR YOUTH DEVELOPMENT INITIATIVES	PLOT 1534 CADASTRAL ZONE B08 JAHI DISTRICT NI	2022-01-10	150,000	YOUTH MOVEMENT BUILDING PROJECT	100,000	NO	9/8/22, 11/1/22, 7/14/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ALTERNATIVE ASEAN NETWORK ON BURMA	PO BOX 296 LADPRAO POST OFFICE BANGKOK 10310 TH	2021-11-01	225,000	CAPACITY DEVELOPMENT FOR POLICY AND PUBLIC ADVOCACY	110,064	NO	3/1/22, 9/1/22, 3/1/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
AMICUS DH AC	DEL PRADO 119 LEON, GUA MX	2020-04-18	195,000	MEXICO SOCIAL TRANS	195,000	NO	9/20/21, 4/21/22, 8/21/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ANALYST INSTITUTE LLC	6TH FLR 6218 GEORGIA AVENUE NW SUITE 1 PMB 3096 WASHINGTON, DC 20011	2021-08-06	800,000	CIVIC ENGAGEMENT RESEARCH HUB PROJECT	800,000	NO	2/22/22, 5/27/22, 7/25/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ANALYST INSTITUTE LLC	6TH FLR 6218 GEORGIA AVENUE NW SUITE 1 PMB 3096 WASHINGTON, DC 20011	2023-05-24	620,000	CIVIC ENGAGEMENT RESEARCH HUB PROJECT	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ARCHBISHOP MIHAYO UNIVERSITY COLLEGE OF TABORA	PO BOX 801 TABORA TZ	2020-09-21	300,000	ENHANCING LEARNING OF DEAF CHILDREN IN INCLUSIVE SECONDARY SCHOOLS	165,070	NO	9/23/21, 8/11/22, 11/30/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ASOCIACION CIVIL POR EL DERECHO A DECIDIR	AV COLON 442 6 D CORDOBA AR	2021-11-05	85,000	ADVOCACY FOR REPRODUCTIVE SELF-DETERMINATION IN ARGENTINA	85,000	NO	3/25/22, 1/2/2023 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ASOCIACION DE MUJERES AFROCOLOMBIANAS DE NORTE DEL CAUCA	CALLE 7 NO 16 35 DORADO SANTADER CAUCA CO	2022-05-31	100,000	PROMOTION OF AFRO-DESCENDENT WOMEN'S RIGHTS	45,190	NO	4/14/2023		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ASOCIACION MULABIGRUPO DE TRABAJO LATINOAMERICANO POR LOS DERECHOS SEXUALE	CALLE MOZOTAL 75 METROS ESTE DE LA PLAZA E FUTBOL GUADALUPE CS	2020-08-18	60,000	ID ACCESS IMPLEMENTATION	60,000	NO	12/1/20, 8/26/21, 8/29/22, 1/19/22, 1/10/2023 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ASSOCIACAO BRASILEIRA INTERDISCIPLINAR DE AIDS	AVENIDA PRESIDENTE VARGAS 446 13TH FLOOR RIO DE JANEIRO BR	2022-03-16	200,000	SEXUALITY POLICY WATCH: GENDER AND POLITICS IN LATIN AMERICA PROJECT	150,000	NO	2/9/23, 8/4/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ASSOCIATION SILUETA X	GENERAL CORDOBA 325 GUAYAQUIL EC	2020-02-18	110,000	GENDER ID ACCESS PROJECT	70,000	NO	12/11/20, 6/20/21, 1/9/22, 10/21/22		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ATLAS AI	855 EL CAMINO REAL SUITE 13A 387 PALO ALTO, CA 94301	2021-11-03	250,000	SATELLITE DATA IN IMPACT EVALUATIONS	211,646	NO	4/4/22, 2/23/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
BEHAVIORAL INSIGHTS (US) INC	1 DOCK 72 WAY 7TH FLOOR SUITE 05-102 BROOKLYN, NY 11205	2023-06-05	230,000	TECH-ENABLED DECISION COUNSELING FOR VENEZUELAN MIGRANTS IN COLOMBIA	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
BESA GLOBAL INC	23 NEW BOW LANE SE CALGARY, ALBERTA T2G 5J9 CA	2022-05-31	583,000	SOCIAL NORMS FIELD GUIDANCE	89,319	NO	4/3/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CARBON REMOVAL INSTITUTE	277 S WASHINGTON STREET ALEXANDRIA, VA 22314	2023-01-09	400,000	START-UP CONTRIBUTION TO CARBON REMOVAL INSTITUTE	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CERES POLICY RESEARCH	3534 RHODA AVENUE OAKLAND, CA 94602	2021-10-15	575,000	NATIONAL SOGIE DATA INITIATIVE	233,300	NO	4/8/22, 11/12/22, 3/14/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CIVSOURCE AFRICA LTD	PLOT 18 BALIKUDDEMBE ROAD NAGURU KAMPALA UG	2021-04-26	100,000	STRENGTHENING LOCAL PHILANTHROPY	100,000	NO	3/2/22, 4/29/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CLOSER COLLECTIVE CIC	1 HIGH STREET MEWS LONDON SW19 7RG UK	2021-08-09	50,000	MAKING OUR MOSAIC: DOCUMENTING AND PRACTICING THE ART OF FEMINIST CO-LEADERSHIP. GRANTEE CLARIFIED THEIR NAME, PREVIOUS REPORTING WAS UNDER THE NAME CLOSER THAN YOU THINK.	50,000	NO	3/8/22, 12/31/22 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CORPORACION JUSTLABS	CALLE 63 3-12 SUITE 202 BOGOTA CO	2020-08-18	400,000	CATALYZING INNOVATION AND LONG-TERM THINKING IN HUMAN RIGHTS	400,000	NO	2/19/21, 6/15/21, 2/8/22, 12/22/22 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
CORPORACION PARA EL DESARROLLO DEL ORIENTE COMPROMISO	CARRERA 32 NO 58-20 AV GONZALEZ VALENCIA BUCARAMANGA CO	2022-02-17	265,000	RIGHTS, PEACE, AND PROTECTION	100,042	NO	2/11/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DEBUNK MEDIA LIMITED	713 KINDARUMA ROAD RING ROAD KILELESHWA NAIROBI KE	2021-11-11	100,000	ADVANCING SEXUAL AND REPRODUCTIVE HEALTH AND RIGHTS IN KENYA THROUGH DIGITAL MEDIA	100,000	NO	5/19/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DEBUNK MEDIA LIMITED	713 KINDARUMA ROAD RING ROAD KILELESHWA NAIROBI KE	2022-11-07	100,000	ADVANCING SEXUAL AND REPRODUCTIVE HEALTH AND RIGHTS IN KENYA THROUGH DIGITAL MEDIA	100,000	NO	8/3/23, 11/27/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DEBUNK MEDIA LIMITED	713 KINDARUMA ROAD RING ROAD KILELESHWA NAIROBI KE	2023-09-04	100,000	ADVANCING SEXUAL AND REPRODUCTIVE HEALTH AND RIGHTS IN KENYA THROUGH DIGITAL MEDIA	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DERECHOS HUMANOS Y DIVERSIDAD ASOCIACION CIVIL	AV CABILDO 66 CIUDAD AUTONOMA DE BUENOS AIRES AR	2023-03-27	75,000	LGBTIQ+ CAMPAIGNING FOR NARRATIVE CHANGE IN LATIN AMERICA:RESOURCE HUB AND BOOT CAMP	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DIGNITY NETWORK CANADA	PO BOX 49 260 ADELAIDE STREET EAST TORONTO, ONTARIO M5A 1N1 CA	2021-06-29	120,000	COMMUNICATIONS AND ADVOCACY FOR GLOBAL LGBTIQ RESOURCES AND RIGHTS	120,000	NO	7/6/22, 11/1/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
DUPOTO-E-MAA (OLKEJUADO PASTORALISTS DEVELOPMENT ORGANISATION)	PO BOX 264-01100 KAJIADO 01100 KE	2020-02-03	470,000	IMPROVING PASTORALIST CHILDRENS EDUCATION OUTCOMES IN KAJIADO COUNTY	344,375	NO	12/1/20, 4/30/21, 12/11/21, 3/1/22, 4/11/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
EAST AFRICAN CENTRE FOR HUMAN RIGHTS	PO BOX 19494-00202 KILIMANI AREA TIMAU ROAD CEDAR COURT HOUSE NUMBER NAIROBI 00100 KE	2019-05-10	330,000	RIGHT TO EDUCATION IN KENYA	330,000	NO	5/17/21, 3/21/22, 4/5/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ECONOMIC AND SOCIAL RIGHTS CENTER - HAKIJAMII	YAYA COURT SUITE 8 YAYA CENTRE ALONG CHANIA AVENUE PO BOX 11356-00 NAIROBI 00100 KE	2021-11-01	175,000	ADVANCING REPRODUCTIVE RIGHTS IN KENYA AND THE AFRICA REGION	28,095	NO	3/17/22 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
EQUALITY INSTITUTE PTY	3 HAWKING STREET PRESTON, VICTORIA 3072 AS	2021-07-06	520,000	VIOLENCE AGAINST WOMEN PREVENTION ADVOCACY AND FIELD-BUILDING. GRANTEE CLARIFIED THEIR NAME, PREVIOUS REPORTING WAS UNDER THE NAME EQUAL RESEARCH PTY LTD.	498,648	NO	7/1/22, 9/29/22, 8/8/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
EQUALITY INSTITUTE PTY	3 HAWKING STREET PRESTON, VICTORIA 3072 AS	2023-06-15	260,000	VIOLENCE AGAINST WOMEN PREVENTION ADVOCACY AND CAPABILITY STRENGTHENING	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
FUNDACION IGUALES	WORKINGS COSTA DEL ESTE DREAM PLAZA PM	2023-02-08	55,000	COUNTERING CONVERSION EFFORTS	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
FUNDACION UNIVERSIDAD TORCUATO DITELLA	AV FIGUEROA ALCORTA 7350 CIUDAD AUTONOMA DE BUENOS AIRES 1428 AR	2021-07-28	200,000	RED ALAS	97,561	NO	3/31/22, 9/30/22, 3/30/23, 11/29/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
FUNDACION UNIVERSIDAD TORCUATO DITELLA	AV FIGUEROA ALCORTA 7350 CIUDAD AUTONOMA DE BUENOS AIRES 1428 AR	2023-10-10	150,000	RED ALAS	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INITIATIVE SANKOFA D'AFRIQUE DE L'OUEST	19 KOFI ANNAN STREET ACCRA GH	2023-11-13	200,000	SUPPORTING HUMAN RIGHTS MOVEMENTS IN WEST AFRICA	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INSAMLINGSSTIFTELSEN ACCOUNTABILITY INTERNATIONAL	LUGNETS ALLE 52 STOCKHOLM SW	2023-03-27	150,000	CHALLENGING CRIMINALISATION GLOBALLY	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INSAMLINGSSTIFTELSEN ACCOUNTABILITY INTERNATIONAL	LUGNETS ALLE 52 STOCKHOLM SW	2021-05-17	300,000	CHALLENGING CRIMINALIZATION GLOBALLY. GRANTEE CLARIFIED THEIR NAME, PREVIOUS REPORTING WAS UNDER THE NAME ACCOUNTABILITY INTERNATIONAL.	300,000	NO	1/31/22, 5/19/22, 2/1/23, 7/1/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INSTITUTO ARAPYAU	AVENIDA NOVE DE JULHO 5617 TERCEIRO ANDAR SAO PAULO 01407-200 BR	2019-08-16	4,000,000	LAND USE CHANGE AND FORESTRY	4,000,000	NO	3/9/21, 10/31/21, 3/14/22, 12/15/22 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INTERNATIONAL IDAHO COMMITTEE	32 RUE DE LA MARE PARIS 75020 FR	2020-09-21	100,000	CREATIVE PLATFORM FOR PUBLIC INFORMATION CAMPAIGNS	100,000	NO	2/11/21, 6/30/21, 2/17/22, 1/31/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INTERNATIONAL LAND COALITION	C/O IFAD VIA PAOLO DI DONO 44 ROME 00142 IT	2021-06-01	300,000	GLOBAL ADVOCACY TOWARDS SECURING GENDER JUSTICE AND WOMENS LAND RIGHTS	300,000	NO	2/16/22, 12/2/22 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
INTERNATIONAL NETWORK OF CIVIL LIBERTIES ORGANIZATIONS	3A CHEMIN JEAN-BAPTISTE VANDELLE VERSOIX 1290 SZ	2020-10-20	1,350,000	PROTECTING THE RIGHT TO PROTEST	1,350,000	NO	2/2/21, 8/1/21, 2/1/22, 2/1/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
IWORDS GLOBAL LTD	27 OLD GLOUCESTER STREET LONDON WC1N 3AX UK	2022-03-16	200,000	STRENGTHENING THE INCLUSIVE LANGUAGE PLATFORM	127,974	NO	1/31/23, 7/4/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
KARNATAKA HEALTH PROMOTION TRUST	IT PARK 5TH FLOOR 1-4 RAJAJINAGAR INDUSTRIAL AREA RAJAJINAGAR BENGALURU 560040 IN	2020-07-12	200,000	ADDRESSING VIOLENCE AGAINST WOMEN AND ADOLESCENT GIRLS THROUGH LIFE SKILLS EDUCATION IN SOUTH INDIA	200,000	NO	7/7/21, 5/30/22, 9/17/22, 5/16/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
KOMONS COLLECTIVE SLL	AVDA MENENDEZ PELAYO 83 PLANTA-2 MADRID SP	2021-11-11	150,000	CHANGING SOCIAL NORMS AROUND SEXUAL AND REPRODUCTIVE HEALTH RIGHTS IN KENYA	150,000	NO	4/18/22, 2/2/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
KOMONS COLLECTIVE SLL	AVDA MENENDEZ PELAYO 83 PLANTA-2 MADRID SP	2022-10-03	150,000	CHANGING SOCIAL NORMS AROUND SEXUAL AND REPRODUCTIVE HEALTH RIGHTS IN KENYA NO REPORT WAS RECEIVED IN TAX YEAR ENDED NOVEMBER 30, 2023. THE FOUNDATION SUBSEQUENTLY RECEIVED COMMUNICATION AND REPORT THAT AFFIRMED THE GRANT WAS FULLY EXPENDED ON APPROVED PURPOSES.	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
LATVIA'S FAMILY PLANNING AND SEXUAL HEALTH ASSOCIATION PAPARDES ZIEDS	KRISJANA VALDEMARA STR 147/K2-47 RIGA LV-1013 LG	2021-02-19	150,000	COUNTERACTING ANTI-GENDER DISCOURSE AND ADVANCING PROGRESSIVE NORMS	150,000	NO	2/1/22, 3/16/23, 5/26/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
LITIGIO ESTRATEGICO EN DERECHOS SEXUALES Y REPRODUCTIVOS ASOCIACION CIVIL	75 LUIS MOYA STREET DOWNTOWN CUAUHTEMOC MUNICIPALITY MEXICO CITY 06020 MX	2021-02-04	150,000	CREADORAS CAMP INCUBATOR OF INFLUENCERS	150,000	NO	6/4/21, 12/15/21, 1/18/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
MATRICE360 UGANDA LIMITED	NTINDA PLOT 43 VALLEY CAVE ROAD KAMPALA UG	2023-08-24	140,812	CONSTRAINTS TO WOMENS MICROENTERPRISE GROWTH	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
MOKORO LTD	THE OLD MUSIC HALL 106-108 COWLEY ROAD OXFORD OX4 1JE UK	2021-09-16	200,000	RESOURCES TO ADVANCE WOMEN'S LAND TENURE SECURITY IN MINING-AFFECTED PASTORALIST CONTEXTS	200,000	NO	11/14/22, 5/25/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
NATIONAL INSTITUTE FOR MEDICAL RESEARCH MWANZA	PO BOX 1462 MWANZA TZ	2022-10-17	625,000	BUILDING A NATIONAL PARENTING SUPPORT SYSTEM IN TANZANIA	89,937	NO	6/13/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
NATIONAL UNIVERSITY OF IRELAND GALWAY	UNIVERSITY ROAD GALWAY H91 TK33 EI	2023-05-01	100,000	PROGRESSIVE RESEARCH TO ENABLE POLICY ACTION TO RESPOND AND EDUCATE ON DISABILITY	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
NETWORK OF PUBLIC INTEREST LAWYERS	NETWORK OF PUBLIC INTEREST LAWYERS SCHOOL OF LAW MAKERERE UNIVERSITY KAMPALA UG	2019-07-24	120,000	MAKING SENSE OF THE MENTAL HEALTH ACT	120,000	NO	6/2/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
ORGANISATION FOR GENDER EMPOWERMENT AND RIGHTS ADVOCACY LIMITED (BY GUARANT	BILONDWA ROAD NAJJEERA KIWAATULE UG	2021-09-16	62,500	SUPPORTING RURAL TGNC REFUGEES: UGANDA	45,679	NO	1/31/22, 6/27/22, 2/9/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
QAYN	QAYN 04 BP 511 OUAGADOUGOU UV	2020-12-17	150,000	RESPONDING TO GENDER IDEOLOGY IN WEST AFRICA	150,000	NO	6/2/21, 6/28/22, 11/15/22, 5/8/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
QUE FUNCIONA PARA EL DESARROLLO AC	PROL OCOTEPEC 235 CASA 7 MEXICO CITY MX	2021-09-16	166,000	PROTECTING DEMOCRACY: PROMOTING CIVIC VALUES AT SCALE	26,733	NO	3/4/22, 5/3/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
RWENZORI FORUM FOR PEACE AND JUSTICE	PLOT 16 BWAMBA ROAD RWENGOMA FORT PORTAL UG	2022-02-07	100,000	FOSTERING VICTIM-CENTERED TRANSITIONAL JUSTICE IN UGANDA	100,000	NO	2/28/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
RWENZORI FORUM FOR PEACE AND JUSTICE	PLOT 16 BWAMBA ROAD RWENGOMA FORT PORTAL UG	2023-02-08	180,000	FOSTERING VICTIM-CENTERED TRANSITIONAL JUSTICE IN UGANDA	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
SECRETARIAT INTERNATIONALE DES SERVICES PUBLIQUES	45 AVENUE VOLTAIRE BP 9 FERNEYVOLTAIRE 01211 FR	2021-11-01	250,000	SCALING-UP THE WORK WITH HEALTH CARE WORKERS AND THEIR UNIONS TO PROMOTE ACCESS TO VACCINES	250,000	NO	3/1/22, 5/7/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
SECRETARIAT INTERNATIONALE DES SERVICES PUBLIQUES	45 AVENUE VOLTAIRE BP 9 FERNEYVOLTAIRE 01211 FR	2022-11-07	375,000	TAX JUSTICE ADVOCACY	70,207	NO	2/23/23, 10/2/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
SINGIZI CONSULTING AFRICA (PTY) LTD	UNIT 5 AUGUSTA PALMS NO 4 2ND AVENUE JOHANNESBURG SF	2022-05-31	150,000	COMMUNITY OF PRACTICE FOR SHIFTING DISCOURSE	50,000	NO	4/3/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
SOCIAL DEVELOPMENT DIRECT LTD	24 OLD BURLINGTON STREET LONDON W1S 3AW UK	2022-08-29	750,000	BUILDING TECHNICAL CAPACITY FOR VAWG PREVENTION AND INFLUENCING IN MALAWI	188,829	NO	8/8/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
SPARK WAVE LLC	200 CENTRAL PARK SOUTH 14M NEW YORK, NY 10019	2020-05-21	270,000	RANDOMIZED EVALUATIONS OF DIGITAL EMPOWERMENT APPROACHES	196,117	NO	1/31/21, 5/14/21, 2/1/22, 2/1/23, 9/20/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
THE CENTRE FOR INFORMATION RESILIENCE CIC	INTERNATIONAL HOUSE 24 HOLBORN VIADUCT LONDON EC1A 2BN UK	2023-06-15	100,000	TECHNOLOGY FACILITATED GENDER BASED VIOLENCE RESEARCH	0	NO	9/29/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
THE COMMUNITY HEALTH RIGHTS NETWORK	PLOT 471 BLOCK 208 NONE KAWEMPE 102 PO BOX 525 KAMPALA UG	2023-09-28	100,000	CLOSING THE REPRODUCTIVE EQUITY GAP FOR WOMEN'S BODILY AUTONOMY IN UGANDA (REGWOBA)	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
TRANS ORGANIZACION FEMINISTA POR LOS DERECHOS HUMANOS DE LAS PERSONAS TRANS	CALLE SAN MARTN 650 LAMBAYEQUE PE	2020-03-23	130,000	PERU GENDER RECOGNITION PROJECT	105,000	NO	2/23/21, 10/30/21, 1/1/22, 5/30/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
UGANDA ASSOCIATION OF WOMEN LAWYERS	PLOT 4 ROBERT MUGABE ROAD MBUYA PO BOX 2157 KAMPALA UG	2021-06-29	160,000	UGANDAN DISABILITY-INCLUSIVE GENDER-BASED VIOLENCE INITIATIVE	160,000	NO	2/1/22, 7/1/22, 9/1/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
UGANDA ASSOCIATION OF WOMEN LAWYERS	PLOT 4 ROBERT MUGABE ROAD MBUYA PO BOX 2157 KAMPALA UG	2023-08-09	75,000	UGANDAN DISABILITY-INCLUSIVE GENDER-BASED VIOLENCE INITIATIVE	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
UGANDA WOMEN'S NETWORK	PLOT 710 BLOCK 216 MIREMBE CLOSE BBUYE-KIGOWA NTINDA UG	2020-09-22	108,500	EVIDENCE-BASED COMMUNICATIONS PROJECT	108,500	NO	3/22/21, 8/19/21, 4/5/22, 9/25/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
VISIBLES ONG	AVENIDA REFORMA 9-55 ZONE 10 EDIFICIO REFORMA 10 OFICINA 904 GUATEMALA CITY GT	2019-11-12	65,000	GENDER RECOGNITION PROJECT	65,000	NO	3/1/21, 9/19/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
VISION CHANGE WIN CONSULTING LLC	228 PARK AVE S PMB 15914 NEW YORK, NY 10003	2021-06-28	530,000	COMMUNITY DEFENSE	530,000	NO	2/28/22, 1/31/23, 8/3/23 (FINAL)		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
VISION CHANGE WIN CONSULTING LLC	228 PARK AVE S PMB 15914 NEW YORK, NY 10003	2023-05-04	300,000	COMMUNITY DEFENSE	0	NO	REPORT NOT YET DUE		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.
WISSENSCHAFTSZENTRUM BERLIN FUR SOZIALFORSCHUNG GGMBH	REICHPIETSCHUFER 50 BERLIN D-10785 GM	2019-03-19	156,500	KAMPALA CAPITAL CITY AUTHORITY CHARTER PROJECT	151,935	NO	2/9/21, 5/5/22, 3/7/23, 5/31/23		GRANTOR HAS NO REASON TO DOUBT THE GRANTEES USE OF FUNDS; THEREFORE, NO INDEPENDENT VERIFICATION HAS BEEN MADE TO DATE.

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Category / Item	Cost / Other Basis	Accumulated Depreciation	Book Value	End of Year Fair Market Value
LEASEHOLD IMPROVEMENTS	3,577,681	1,662,693	1,914,988	1,914,988
EQUIPMENT	453,134	407,820	45,314	45,314
FURNITURE	1,359,497	745,847	613,650	613,650
CONSTRUCTION IN PROCESS	8,612,788	0	8,612,788	8,612,788

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
LEGAL FEES	244,136	0		298,142

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Description	Beginning of Year - Book Value	End of Year - Book Value	End of Year - Fair Market Value
SECURITY DEPOSITS	1,569,692	1,569,692	1,569,692
RIGHT OF USE ASSETS		50,695,647	50,695,647

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Description	Revenue and Expenses per Books	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
BANK FEES	4,088	0		4,088
COLLABORATION/CLOUD HOSTING	187,423	0		187,423
EQUIPMENT LEASE	60,129	0		60,129
INSURANCE	138,259	0		138,259
MEMBERSHIPS/SUBSCRIPTIONS	1,063,217	0		1,041,832
OFFICE EXPENSES	310,402	0		310,402
SECURITY AND CLEANING	332,839	0		332,839
SUPPLIES	314,583	0		314,583
TELECOMMUNICATIONS	325,163	0		325,162
TRAINING	60,707	0		60,707
STATE FILING FEES	3,200	0		3,200
MISCELLANEOUS	1,589	0		1,589
LOSS ON DISPOSAL OF FIXED ASSETS NOT HELD FOR INVESTMENT	83,393	0		0

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Description	Revenue And Expenses Per Books	Net Investment Income	Adjusted Net Income
OTHER INCOME	16,538		16,538
UNRELATED BUSINESS INCOME TAX REFUND	31,000		31,000
RETURN OF UNSPENT GRANT FUNDS	247,481		247,481

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Description	Beginning of Year - Book Value	End of Year - Book Value
DEFERRED RENT	1,822,630	0
LEASE LIABILITIES	0	52,399,531

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
COACHING	15,910	0		15,910
CONSULTANTS	5,617,119	0		5,312,740
OUTSOURCED OPERATIONS	689,636	0		660,252
RECRUITING	370,396	0		338,695
OTHER PROFESSIONAL FEES	2,002,675	0		2,002,675

TY 2022 IRS 990 e-File Render

Name: WELLSPRING PHILANTHROPIC FUND INC

EIN: 22-3692921

Category	Amount	Net Investment Income	Adjusted Net Income	Disbursements for Charitable Purposes
FEDERAL EXCISE TAX	120,000	0		0